



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Sheed - Shepparton**
For the quarter ending in: **March**
Financial Year: **20/21**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	March
Additional EO salaries, on-costs & staff related expenses	3,621.31
EO facilities, maintenance & cleaning expense	1,334.46
EO administration & stationery expense	965.14
ICT & telecommunications expense	5,865.95
Postage expense	656.12
Advertising, printing & communication expense	14,697.75
Professional development expense	-
Other expenses	190.00
Travel & Accomodation	-
Total	27,330.73