



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Barton - Eastern Metro**
For the quarter ending in: **March**
Financial Year: **20/21**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	March
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	1,392.69
EO administration & stationery expense	1,680.66
ICT & telecommunications expense	1,328.06
Postage expense	93.37
Advertising, printing & communication expense	916.06
Professional development expense	2,552.28
Other expenses	-
Travel & Accomodation	-
Total	7,963.12