



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Angus - Forest Hill**  
For the quarter ending in: **March**  
Financial Year: **20/21**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	March
Additional EO salaries, on-costs & staff related expenses	5.28
EO facilities, maintenance & cleaning expense	627.96
EO administration & stationery expense	1,452.23
ICT & telecommunications expense	685.89
Postage expense	6,767.94
Advertising, printing & communication expense	20,143.48
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>29,682.78</b>