



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Quilty - Northern Vic**
For the quarter ending in: **March**
Financial Year: **20/21**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	March
Additional EO salaries, on-costs & staff related expenses	3,046.90
EO facilities, maintenance & cleaning expense	815.15
EO administration & stationery expense	1,964.00
ICT & telecommunications expense	913.87
Postage expense	243.61
Advertising, printing & communication expense	1,322.93
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	8,306.46