



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Ondarchie - Northern Metro**
For the quarter ending in: **March**
Financial Year: **20/21**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	March
Additional EO salaries, on-costs & staff related expenses	4,949.34
EO facilities, maintenance & cleaning expense	1,167.96
EO administration & stationery expense	251.40
ICT & telecommunications expense	420.25
Postage expense	4,117.14
Advertising, printing & communication expense	5,114.57
Professional development expense	-
Other expenses	577.29
Travel & Accomodation	-
Total	16,597.95