



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Atkinson - Eastern Metro**
For the quarter ending in: **March**
Financial Year: **20/21**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	March
Additional EO salaries, on-costs & staff related expenses	5.10
EO facilities, maintenance & cleaning expense	1,478.96
EO administration & stationery expense	669.72
ICT & telecommunications expense	2,124.16
Postage expense	4,585.46
Advertising, printing & communication expense	11,170.25
Professional development expense	-
Other expenses	2,188.00
Travel & Accomodation	-
Total	22,221.65