



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Hennessy - Altona**  
For the quarter ending in: **March**  
Financial Year: **20/21**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	March
Additional EO salaries, on-costs & staff related expenses	2.37
EO facilities, maintenance & cleaning expense	247.96
EO administration & stationery expense	992.90
ICT & telecommunications expense	406.90
Postage expense	7,303.59
Advertising, printing & communication expense	2,482.28
Professional development expense	-1,000.00
Other expenses	66.37
Travel & Accomodation	-
<b>Total</b>	<b>10,502.37</b>