



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Rich-Phillips - South-East Metro**  
For the quarter ending in: **March**  
Financial Year: **20/21**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	March
Additional EO salaries, on-costs & staff related expenses	0.01
EO facilities, maintenance & cleaning expense	247.96
EO administration & stationery expense	557.59
ICT & telecommunications expense	1,434.58
Postage expense	921.86
Advertising, printing & communication expense	1,024.86
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>4,186.86</b>