



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Patten - Northern Metro**
For the quarter ending in: **March**
Financial Year: **20/21**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	March
Additional EO salaries, on-costs & staff related expenses	16,966.81
EO facilities, maintenance & cleaning expense	1,257.96
EO administration & stationery expense	985.50
ICT & telecommunications expense	5,962.83
Postage expense	437.13
Advertising, printing & communication expense	269.57
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	25,879.80