



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Elasmar - Northern Metro**  
For the quarter ending in: **March**  
Financial Year: **20/21**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	March
Additional EO salaries, on-costs & staff related expenses	4,072.76
EO facilities, maintenance & cleaning expense	2,138.01
EO administration & stationery expense	478.35
ICT & telecommunications expense	286.14
Postage expense	354.55
Advertising, printing & communication expense	5,032.57
Professional development expense	-
Other expenses	130.00
Travel & Accomodation	-
<b>Total</b>	<b>12,492.38</b>