



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Burgess - Hastings**
For the quarter ending in: **March**
Financial Year: **20/21**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	March
Additional EO salaries, on-costs & staff related expenses	167.72
EO facilities, maintenance & cleaning expense	1,007.25
EO administration & stationery expense	2,525.87
ICT & telecommunications expense	1,708.16
Postage expense	280.55
Advertising, printing & communication expense	1,562.61
Professional development expense	139.09
Other expenses	804.56
Travel & Accomodation	-
Total	8,195.81