



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Blackwood - Narracan**  
For the quarter ending in: **March**  
Financial Year: **20/21**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	March
Additional EO salaries, on-costs & staff related expenses	3,009.99
EO facilities, maintenance & cleaning expense	1,896.81
EO administration & stationery expense	2,654.48
ICT & telecommunications expense	1,236.72
Postage expense	142.91
Advertising, printing & communication expense	20,427.77
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>29,368.68</b>