



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Smith R - Warrantyte**
For the quarter ending in: **March**
Financial Year: **20/21**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	March
Additional EO salaries, on-costs & staff related expenses	749.88
EO facilities, maintenance & cleaning expense	2,037.96
EO administration & stationery expense	1,833.43
ICT & telecommunications expense	1,330.68
Postage expense	4,804.99
Advertising, printing & communication expense	18,684.76
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	29,441.70