



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Finn - Western Metro**  
For the quarter ending in: **March**  
Financial Year: **20/21**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	March
Additional EO salaries, on-costs & staff related expenses	7,606.52
EO facilities, maintenance & cleaning expense	1,028.25
EO administration & stationery expense	526.74
ICT & telecommunications expense	1,401.41
Postage expense	1,611.56
Advertising, printing & communication expense	9,313.75
Professional development expense	-
Other expenses	381.82
Travel & Accomodation	-
<b>Total</b>	<b>21,870.05</b>