



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Vaghela - Western Metro**  
For the quarter ending in: **March**  
Financial Year: **20/21**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	March
Additional EO salaries, on-costs & staff related expenses	8,655.51
EO facilities, maintenance & cleaning expense	623.49
EO administration & stationery expense	464.64
ICT & telecommunications expense	171.62
Postage expense	-
Advertising, printing & communication expense	3,453.88
Professional development expense	-1,836.10
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>11,533.04</b>