



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Hayes - Southern Metro**
For the quarter ending in: **March**
Financial Year: **20/21**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	March
Additional EO salaries, on-costs & staff related expenses	246.67
EO facilities, maintenance & cleaning expense	562.96
EO administration & stationery expense	-
ICT & telecommunications expense	883.51
Postage expense	100.00
Advertising, printing & communication expense	304.14
Professional development expense	-
Other expenses	13.64
Travel & Accomodation	-
Total	2,110.92