



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Foley - Albert Park**
For the quarter ending in: **March**
Financial Year: **20/21**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	March
Additional EO salaries, on-costs & staff related expenses	9,983.87
EO facilities, maintenance & cleaning expense	1,635.96
EO administration & stationery expense	1,488.29
ICT & telecommunications expense	65.38
Postage expense	587.28
Advertising, printing & communication expense	778.65
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	14,539.43