



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Pakula - Keysborough**  
For the quarter ending in: **March**  
Financial Year: **20/21**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	March
Additional EO salaries, on-costs & staff related expenses	10,404.80
EO facilities, maintenance & cleaning expense	544.73
EO administration & stationery expense	601.33
ICT & telecommunications expense	1,343.16
Postage expense	3,960.30
Advertising, printing & communication expense	5,868.40
Professional development expense	-
Other expenses	10.40
Travel & Accomodation	-
<b>Total</b>	<b>22,733.12</b>