



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Garrett - Eastern Vic**
For the quarter ending in: **March**
Financial Year: **20/21**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	March
Additional EO salaries, on-costs & staff related expenses	3,362.14
EO facilities, maintenance & cleaning expense	2,523.18
EO administration & stationery expense	8.00
ICT & telecommunications expense	163.65
Postage expense	4,646.70
Advertising, printing & communication expense	2,614.29
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	13,317.96