



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Smith T - Kew**
For the quarter ending in: **March**
Financial Year: **20/21**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	March
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	1,499.43
EO administration & stationery expense	-
ICT & telecommunications expense	106.87
Postage expense	1,097.02
Advertising, printing & communication expense	5,509.97
Professional development expense	-
Other expenses	1,836.84
Travel & Accomodation	-
Total	10,050.13