



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Kieu - South-East Metro**
For the quarter ending in: **March**
Financial Year: **20/21**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	March
Additional EO salaries, on-costs & staff related expenses	3,300.32
EO facilities, maintenance & cleaning expense	247.96
EO administration & stationery expense	564.44
ICT & telecommunications expense	605.55
Postage expense	1,318.41
Advertising, printing & communication expense	2,650.63
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	8,687.31