



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Eren - Lara**  
For the quarter ending in: **March**  
Financial Year: **20/21**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	March
Additional EO salaries, on-costs & staff related expenses	1,410.30
EO facilities, maintenance & cleaning expense	1,338.03
EO administration & stationery expense	1,336.61
ICT & telecommunications expense	1,526.67
Postage expense	1,641.19
Advertising, printing & communication expense	23,342.07
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>30,594.87</b>