



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Maxwell - Northern Vic**  
For the quarter ending in: **September**  
Financial Year: **20/21**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	September
Additional EO salaries, on-costs & staff related expenses	2,729.23
EO facilities, maintenance & cleaning expense	390.80
EO administration & stationery expense	1,312.90
ICT & telecommunications expense	1,776.18
Postage expense	202.89
Advertising, printing & communication expense	2,887.34
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>9,299.34</b>