



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Ryan S - Euroa**  
For the quarter ending in: **September**  
Financial Year: **20/21**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	September
Additional EO salaries, on-costs & staff related expenses	11,268.29
EO facilities, maintenance & cleaning expense	716.37
EO administration & stationery expense	533.20
ICT & telecommunications expense	4.85
Postage expense	704.23
Advertising, printing & communication expense	3,456.78
Professional development expense	-
Other expenses	19.68
Travel & Accomodation	-
<b>Total</b>	<b>16,703.40</b>