



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Rich-Phillips - South-East Metro**  
For the quarter ending in: **September**  
Financial Year: **20/21**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	September
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	-
EO administration & stationery expense	1,515.75
ICT & telecommunications expense	1,800.15
Postage expense	2,000.00
Advertising, printing & communication expense	1,018.33
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>6,334.23</b>