



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Wakeling - Ferntree Gully**  
For the quarter ending in: **September**  
Financial Year: **20/21**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	September
Additional EO salaries, on-costs & staff related expenses	610.54
EO facilities, maintenance & cleaning expense	593.10
EO administration & stationery expense	-
ICT & telecommunications expense	2,418.59
Postage expense	4,765.20
Advertising, printing & communication expense	8,427.20
Professional development expense	4,400.00
Other expenses	60.48
Travel & Accomodation	-
<b>Total</b>	<b>21,275.11</b>