



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Crugnale - Bass**
For the quarter ending in: **September**
Financial Year: **20/21**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	September
Additional EO salaries, on-costs & staff related expenses	5,326.64
EO facilities, maintenance & cleaning expense	1,059.30
EO administration & stationery expense	158.80
ICT & telecommunications expense	905.86
Postage expense	2,020.62
Advertising, printing & communication expense	8,849.39
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	18,320.61