

Professional Tour Guide Association of Australia

Revenue Impact Summary based on the effect of COVID-19 on the shutdown of the tourism industry

	Actual Revenue	Actual Lost Income	Forecast Lost Income			
	2019	2020	2021	2022	2023	2024
Year						
Membership renewals	\$ 17,000	\$ 3,000	\$ 12,000	\$ 5,000	\$ 5,000	\$ 5,000
New members	\$ 2,000	\$ 2,000	\$ 2,200	\$ 1,000	\$ 1,000	\$ 1,000
Insurance administration	\$ 4,700	\$ 1,600	\$ 1,000	\$ 1,000	\$ 500	\$ 500
Professional development	\$ 450	\$ 300	\$ 500	\$ 500	\$ 500	\$ 500
Impact of lost revenue		\$ 6,900	\$ 15,700	\$ 7,500	\$ 7,000	\$ 7,000
Cumulative loss			\$ 22,600	\$ 30,100	\$ 37,100	\$ 44,100

NOTES:

- 2019 figures are actual.
- 2020 figures are actual showing impact of COVID
- 2021-2024 figures are forecasted impact assuming no or slow recovery in the tourism sector
- 2021 - based on 50% of membership fee collected
- 2022-24 based on 100% of membership fee