



PAEC Budget Estimates Hearing 2010-11

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Minister for the Arts
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**ARTS
VICTORIA**



In this presentation:

- Portfolio Overview
- Challenges
- The Government's Response
- Conclusion





Portfolio Overview

At a glance....

- Total Arts Portfolio Budget **\$449.5m**
(**\$473m** including film and local libraries)
- Total assets (building, land, collections) **\$5.7b**
- **7** state-owned major cultural institutions/agencies
- **121** arts organisations supported annually
- **357** individual artist/arts project grants

Portfolio Overview

Appetite for the Arts



9 out of 10
Victorians
attended an
arts event

Australia Council Research, 2010

Portfolio Overview

Appetite for the Arts

- Museum Victoria attracts record numbers with 2m visitors in 2009 - *A Day in Pompeii* attracts 332,000 people, making it the 4th most popular antiquities exhibition in the world
- NGV the 20th most visited gallery in the world
- Both Melbourne International Arts Festival and Melbourne Fringe Festival record best ever box office
- 3000 Victorians took the opportunity to *Test Drive the Arts* – with significant take up suburban and regional areas
- Cultural tourism – Melbourne increases lead over Sydney as top destination for theatre and international sporting and cultural events

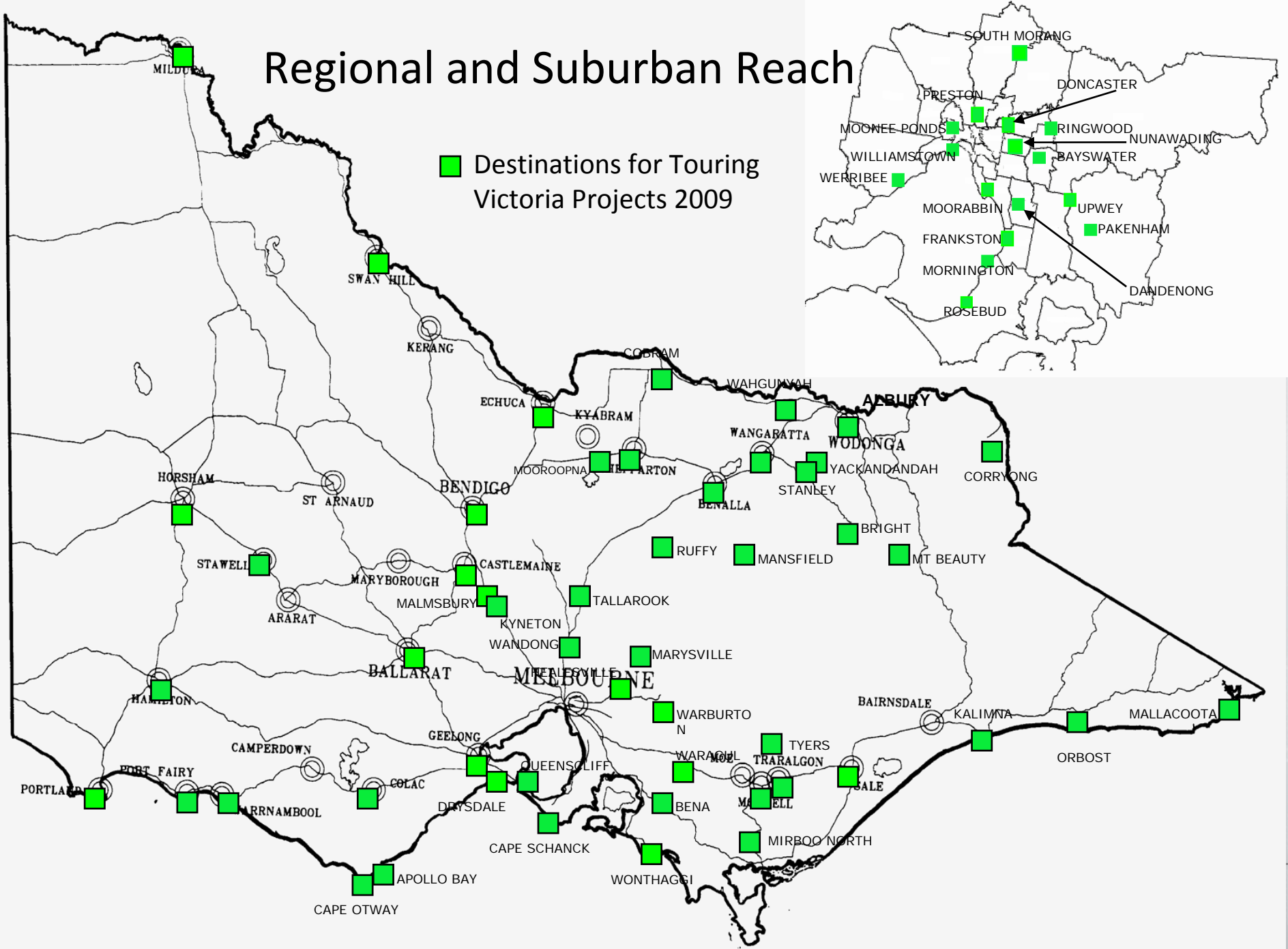
Portfolio Overview

2009-10 – Defining Moments

- Opening of the Wheeler Centre for Books Writing and Ideas
- Opening of the Screen Worlds Gallery and Mediateque screen culture resource centre at ACMI
- Arts Recovery Quick Response Fund for bushfire affected communities
- Arts venues rally after hailstorm causes major damage - the show must go on!
- Opening of the new Wangaratta Performing Arts Centre
- Refurbishment of the Geelong Performing Arts Centre theatre
- Victorian artists take out international awards – Polyglot Theatre in Shanghai, Malthouse Theatre in Edinburgh and New York, Chunky Move in Austria

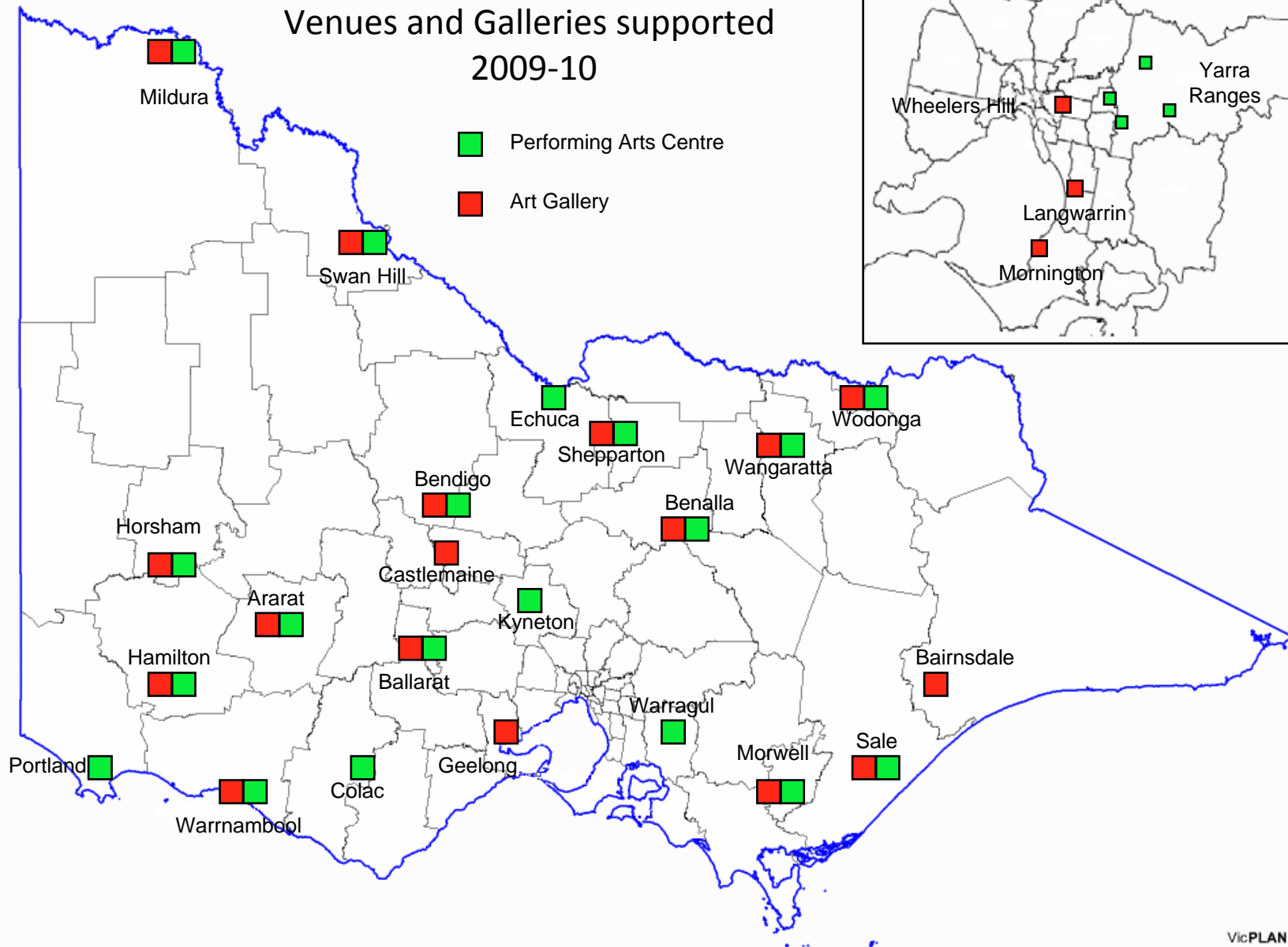
Regional and Suburban Reach

■ Destinations for Touring Victoria Projects 2009



Local Partnerships Program

Venues and Galleries supported
2009-10



Challenges

- Ensuring access for an increasingly diverse and dispersed community
- Ageing infrastructure/ maintenance of iconic and historic buildings
- Maintaining Melbourne and Victoria's reputation as Australia's cultural capital



The Government's Response

Arts Budget 2010-11 Summary

Output Initiatives

· State Library of Victoria	\$2.4m
· Melbourne International Comedy Festival	\$1m
· Victoria Rocks	\$2.6m
· Music Victoria	\$0.25m
· National Gallery of Victoria	\$0.8m

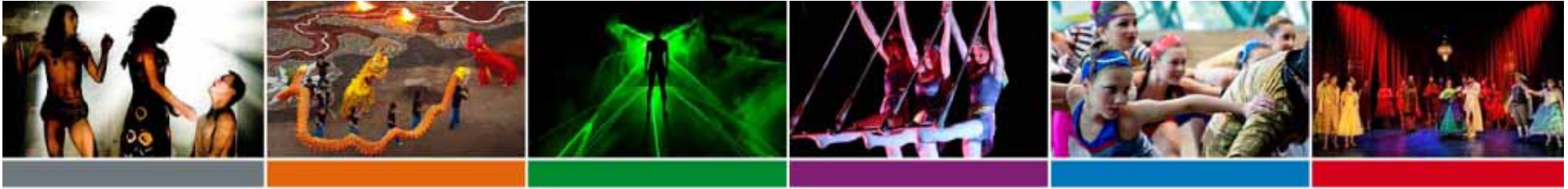
Asset Initiatives

· National Gallery of Victoria	\$3.1m
· Scienceworks Visitor Community Safety	\$7.5m
· Circus Oz	\$3m

TOTAL **\$20.65m**

The Government's Response

- **Ensuring access for an increasingly diverse and dispersed community**
 - State Library of Victoria \$2.4m
 - National Gallery of Victoria \$3.9m
- **Ageing infrastructure/maintenance of iconic and historic buildings**
 - National Gallery of Victoria \$3.9m
 - Scienceworks Visitor Community Safety \$7.5m
 - Circus Oz \$3m
- **Maintaining Melbourne & Victoria's reputation as Australia's cultural capital**
 - Melbourne International Comedy Festival \$1m
 - Victoria Rocks \$2.6m
 - Music Victoria \$0.25m
 - Circus Oz \$3m
 - National Gallery of Victoria \$3.9m



Conclusion



Flying Fruit Fly Circus, Wodonga