

Victorian Budget 2010-11



Public Accounts and Estimates Committee

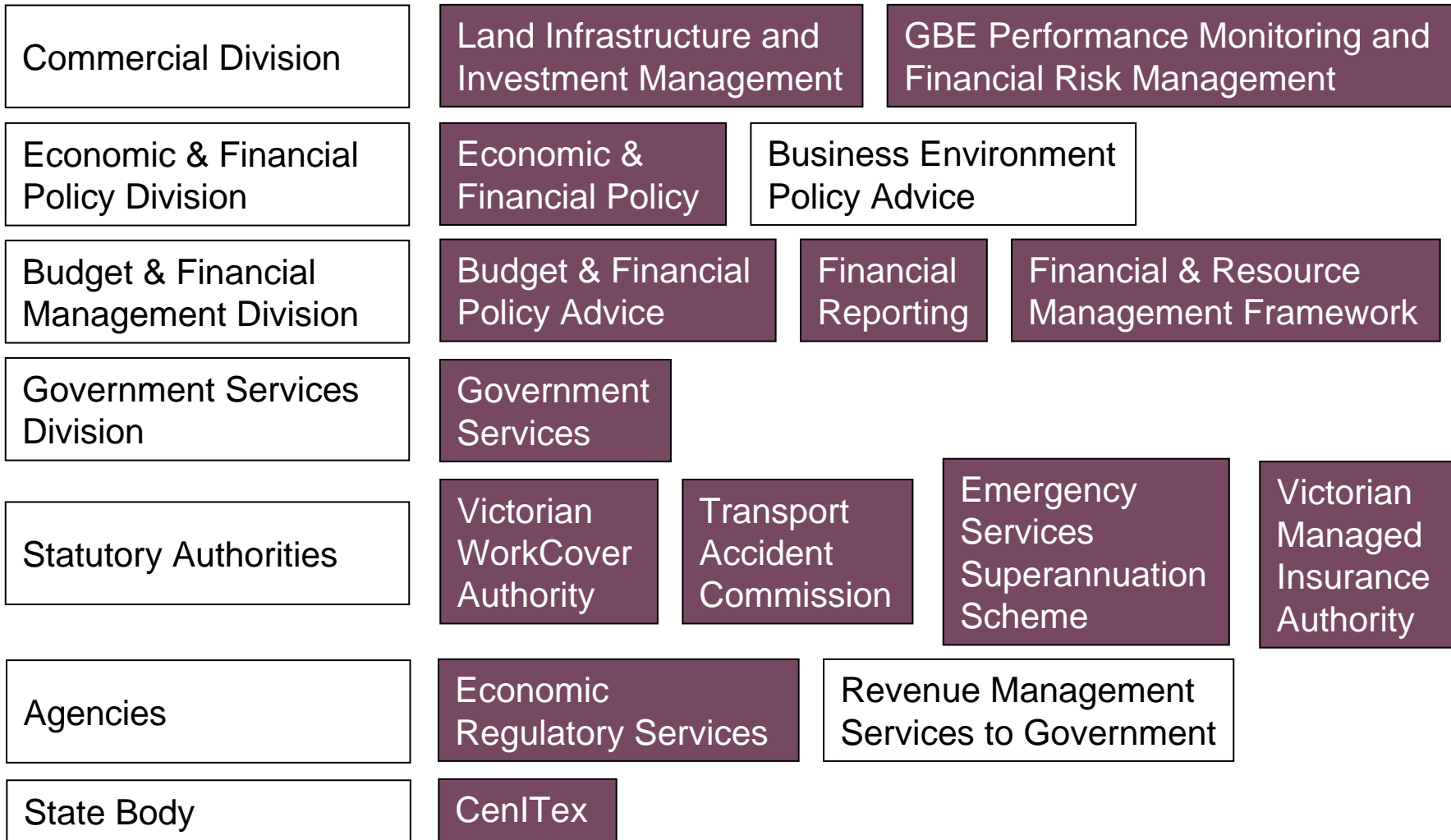
The Hon. Tim Holding MP

Minister for Finance, WorkCover and the Transport Accident Commission

14 May 2010



Core responsibilities



Achievements and priorities - Finance

- **Efficient Government**
 - Efficient Technology Services (ETS)
 - Shared Services Provider (SSP)
 - Buying Smarter, Buying Less

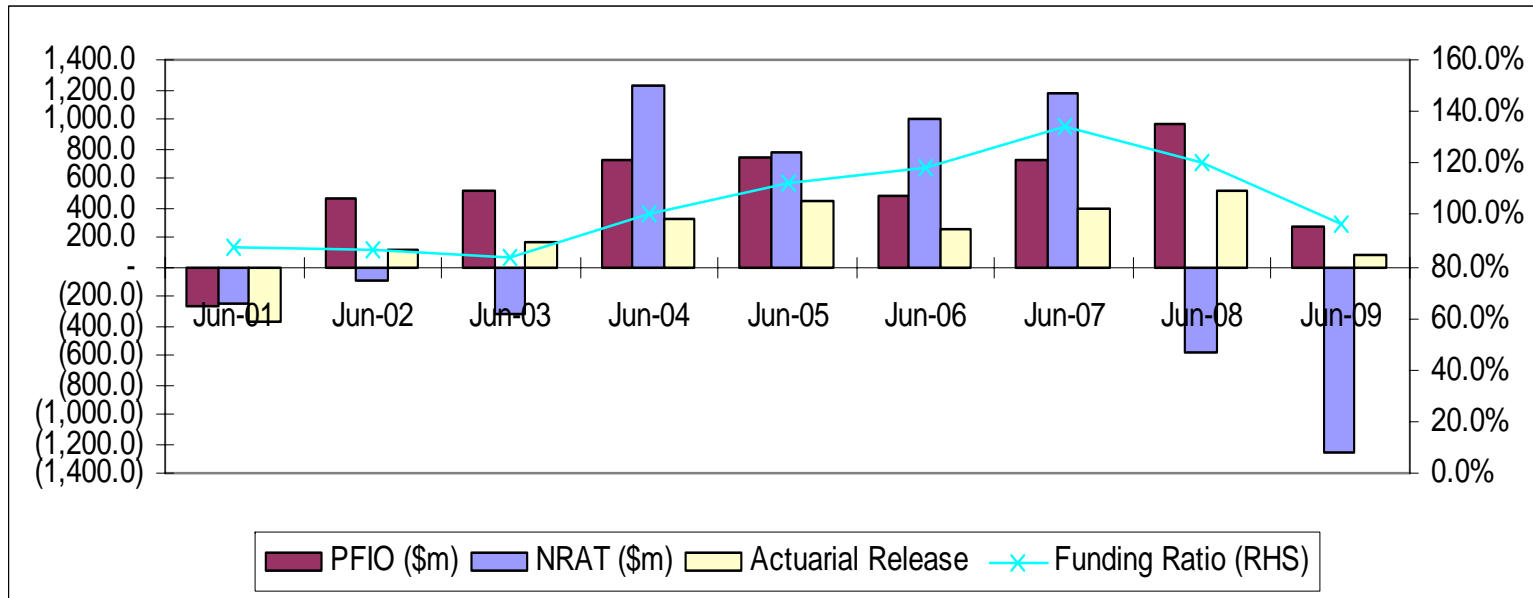


Victorian Budget
2010-11



Victorian WorkCover Authority

Financial results

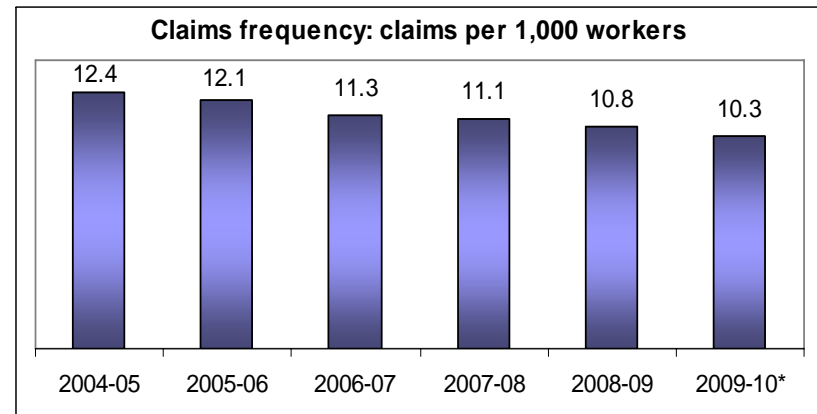
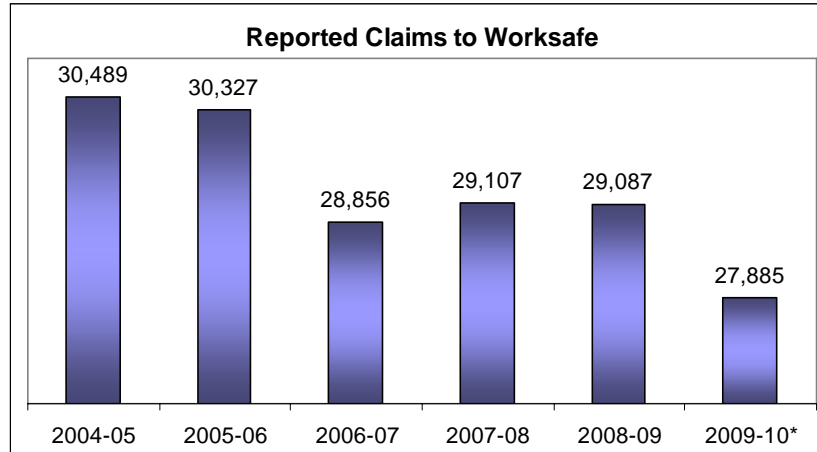


Victorian Budget
2010-11

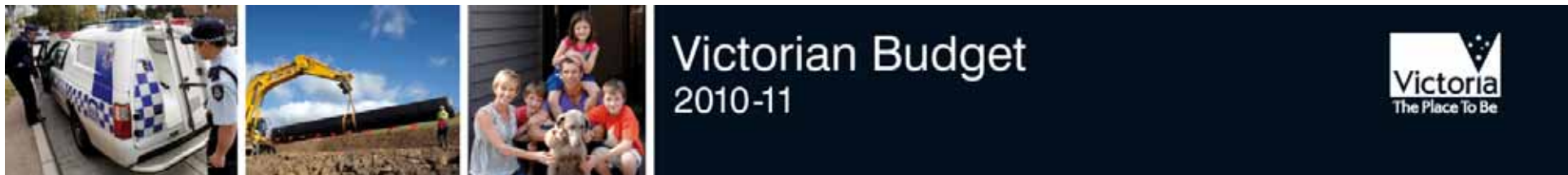


WorkSafe – Delivering for all Victorians

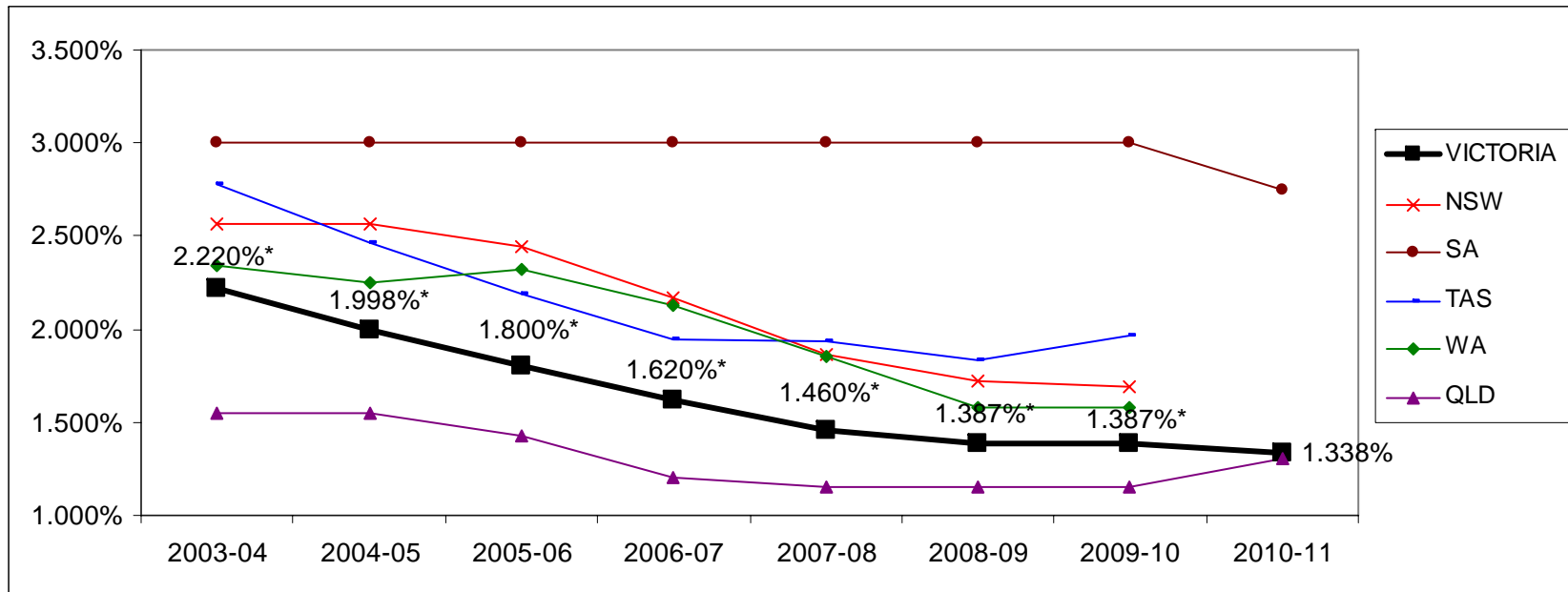
Making workplaces safer



*note the figure for claims reported for the 12 month period 1 January 2009 to 31 December 2009



VWA – Competitive Premiums & Lowering Cost to Business



*Refers to Victorian premium rate

Source: Victorian Budget Papers



WorkSafe Victoria – priorities for 2010-2011

- **Going forward**

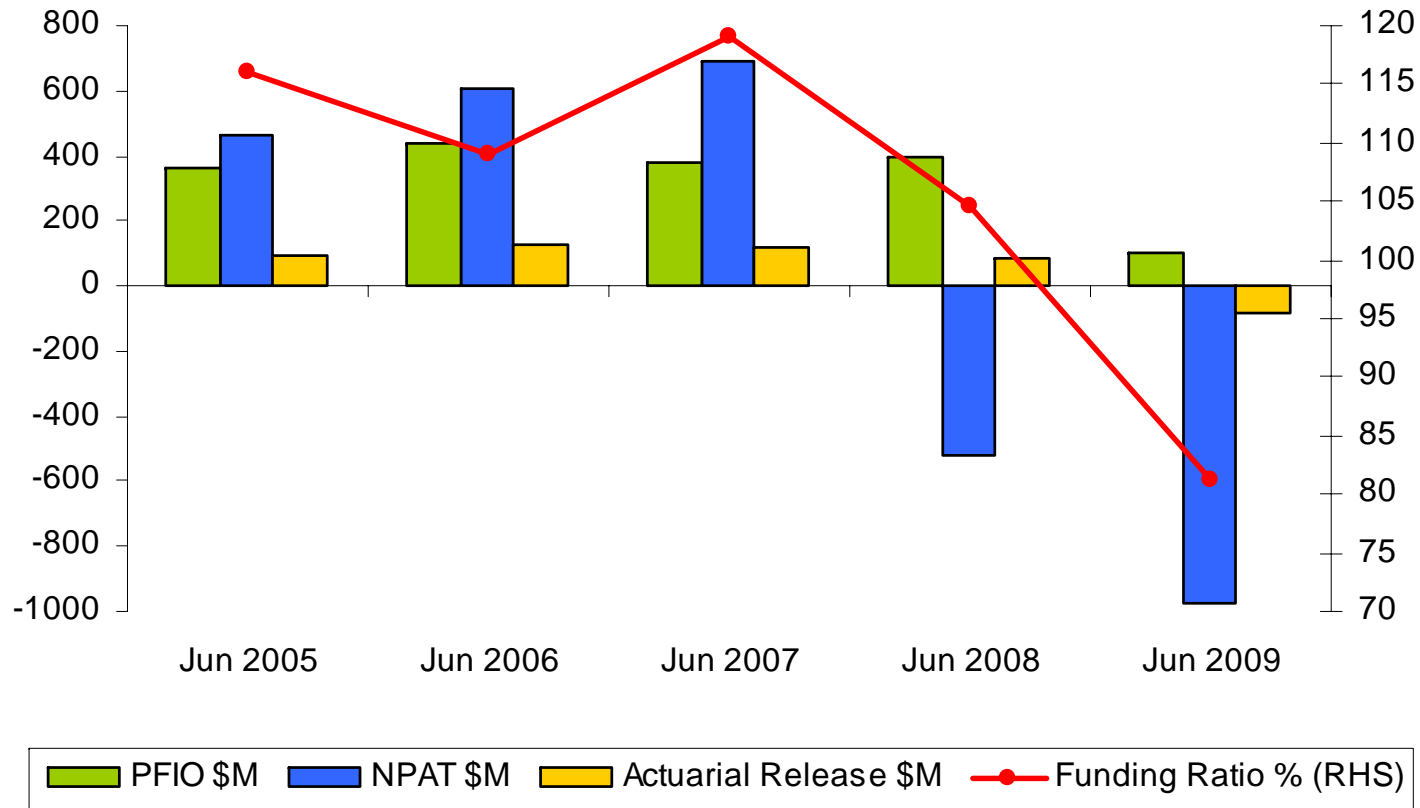
- Continue to strive for our aspirational 2012 targets
- Accelerating WorkHealth

- **Deliver major reforms**

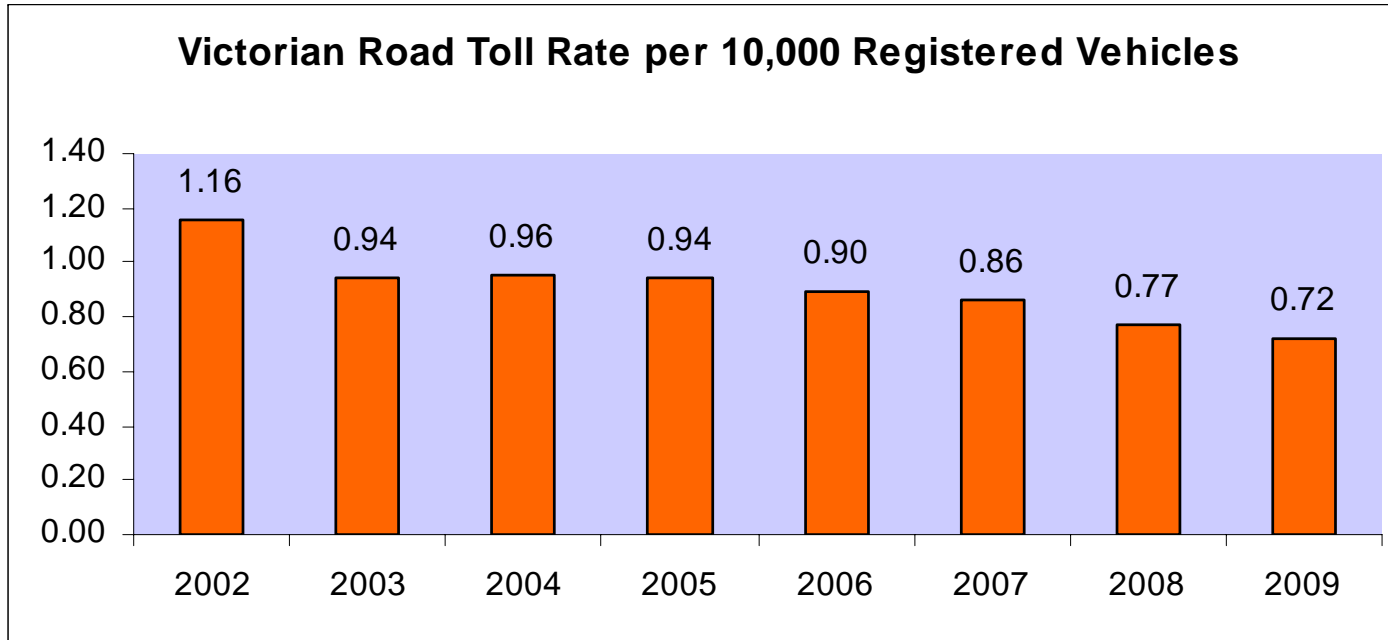
- OHS Model Laws
- AC Act implementation
- New Agent Contracts in place from July 2011



Transport Accident Commission



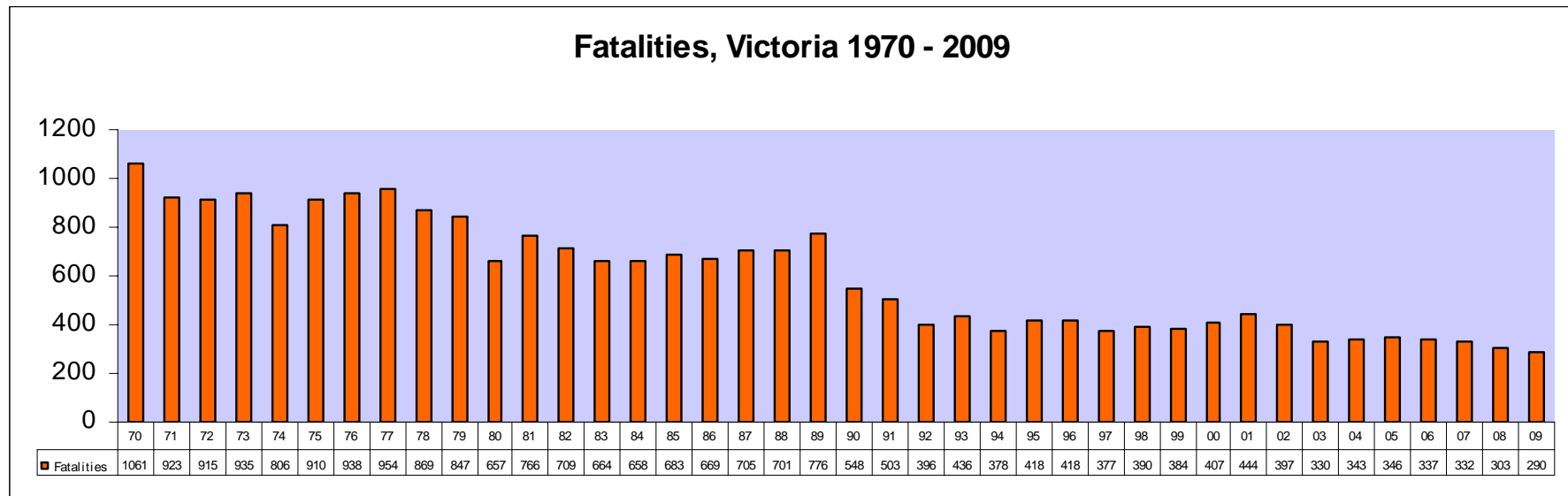
Trends in road trauma



Victorian Budget
2010-11



Trends in road trauma



Engaging the Community through Innovation

- TAC is always exploring new ways of sending road safety messages.
- All TAC TV campaigns are now on YouTube - there has been an extraordinary 3.32 million views to date.
- The TAC also engage young people via the “Make a Film Make a Difference” competition.
- These short films are available online and are promoted at youth events like music festivals via the TAC “Vanessa” bus.



Victorian Budget
2010-11



TAC – Focus for 2010-11

- **Arrive Alive 2**
- **Community Partnerships**
- **Support for Severely Injured Clients**



Victorian Budget
2010-11



Victorian Budget 2010-11



Public Accounts and Estimates Committee

The Hon. Tim Holding MP

Minister for Finance, WorkCover and the Transport Accident Commission

14 May 2010

