

**Public Accounts and Estimates Committee  
2011-12 Budget Estimates hearing**

**Victorian Budget  
2011 - 12**

**The Hon. Gordon Rich-Phillips MP  
Assistant Treasurer**

**Friday 20 May, 2011**

**Core responsibilities – Assistant Treasurer**

- Workplace accident compensation and rehabilitation;
- Occupational health and safety;
- Transport accident compensation and rehabilitation;
- Managing the Government's motor vehicle fleet;
- Purchasing and procurement arrangements for the Victorian Government;
- Facilitating acquisition, reuse or disposal of Victorian Government land and property;
- Overseeing WoVG accommodation planning & policies; and,
- Overseeing superannuation policy for the State.

## Core responsibilities – Assistant Treasurer

### Department of Treasury & Finance outputs:

- Budget & Financial Policy Advice
- Economic & Financial Policy
- GBE Performance Monitoring & Financial Risk Management
- Government Services
- Land and Infrastructure Investment Management

### Statutory Authorities:

- Emergency Services Superannuation Scheme (ESSS)
- Transport Accident Commission (TAC)
- Victorian WorkCover Authority (VWA)

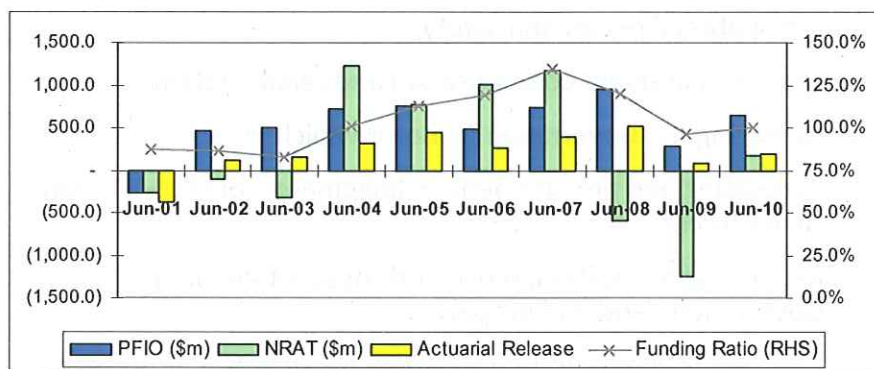
### State Body:

- CenITex

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## Victorian WorkCover Authority

### Financial Performance

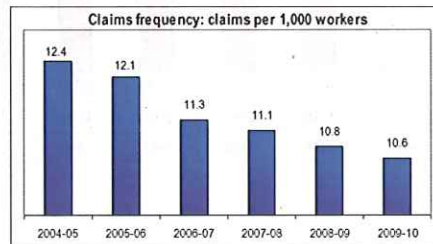


\*Target funding ratio range 2009/10: 90%-110%  
2010/11: 85%-115%

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# Victorian WorkCover Authority

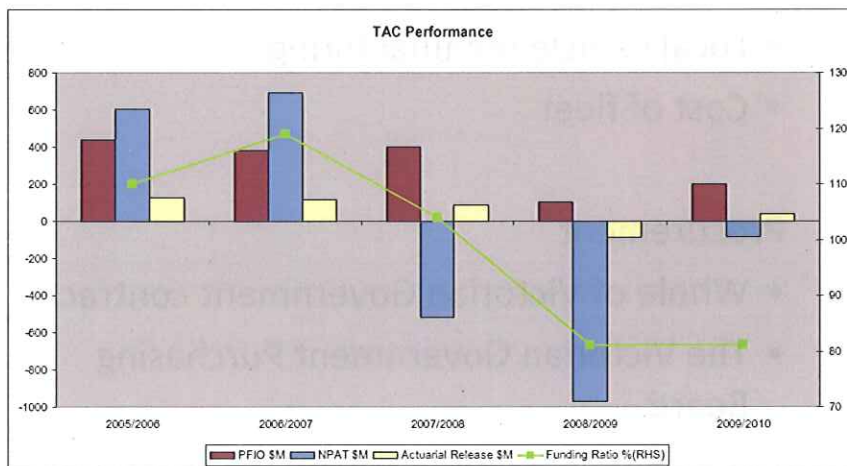
## OHS Performance



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# Transport Accident Commission

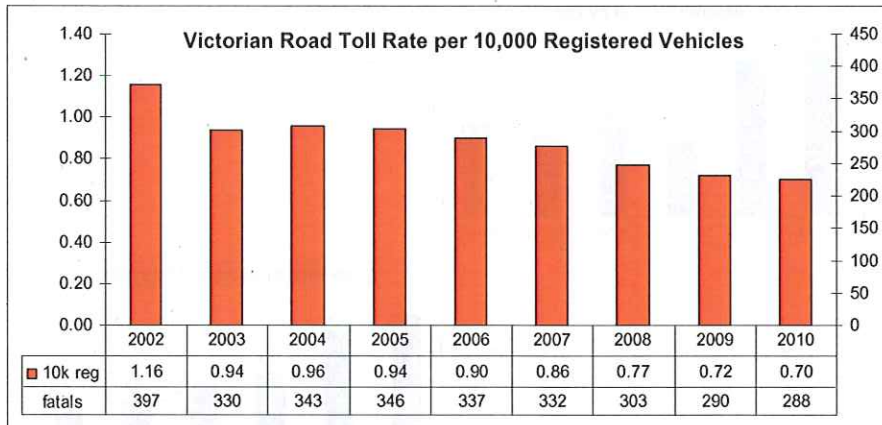
## General Financial Performance



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## Transport Accident Commission

### Trends in Road Trauma



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## Government Services

### Fleet

- Local vehicle manufacturing
- Cost of fleet

### Procurement

- Whole of Victorian Government contracts
- The Victorian Government Purchasing Board

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## Government Services

*cont.*

### Accommodation

- Portfolio size
- Workplace density
- Vacancy rates
- Cost

### Efficient Technology Services

- Benefit to date
- Progress to date

SENITEX

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## Other responsibilities

- Superannuation
- Land & Property

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