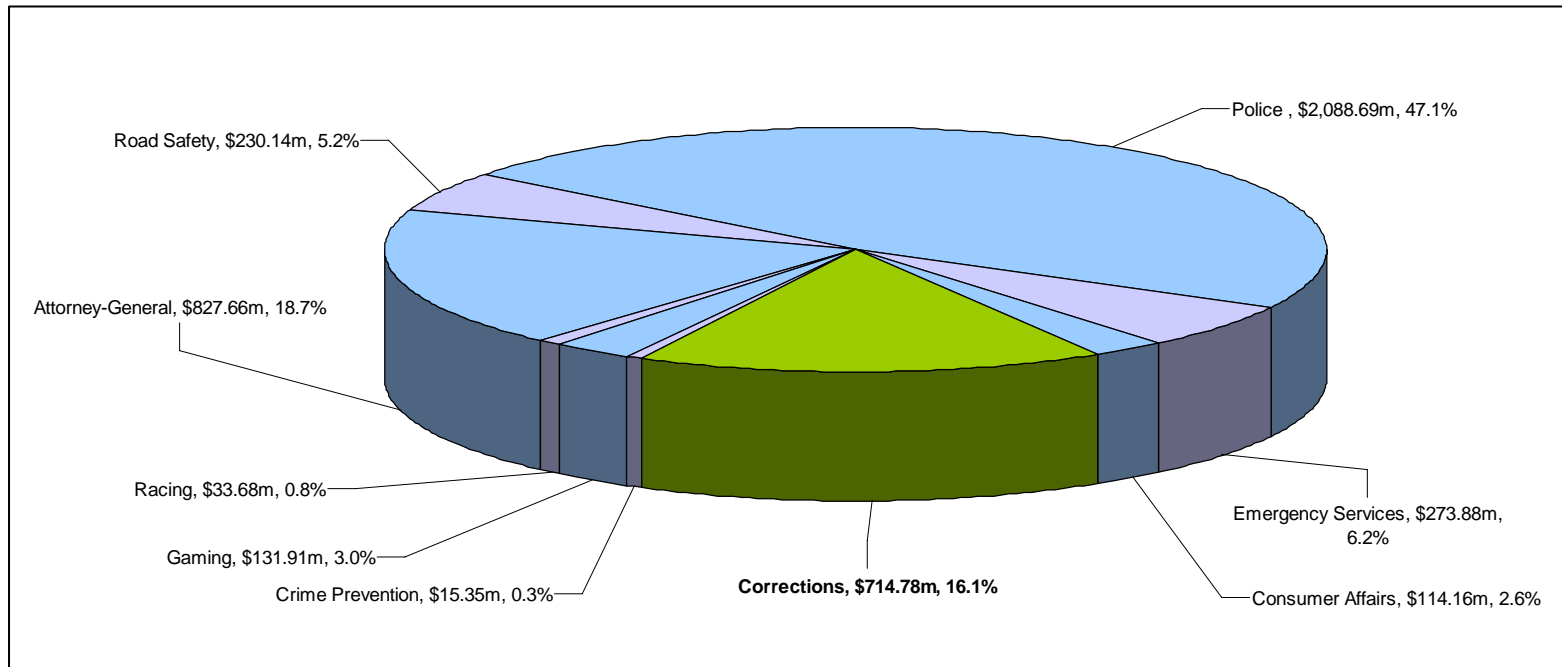


Public Accounts and Estimates Committee
2011-12 Budget Estimates Hearing

Mr Andrew McIntosh MP
Minister for Corrections

Justice Budget Breakdown



- Corrections - \$714.78m
 - 16.1% of the Justice Budget

Portfolio Priorities

- Providing a safe and secure correctional system
- Enforcing the sentences of the courts
- Reducing re-offending through offender rehabilitation and community reintegration
- Promoting opportunities for offenders to repay the community

Delivering election commitments 2011 – 12 Budget

- 500 new Prison Beds
- Implementing the new Community Corrections Order
- GPS Monitoring of Serious Sex Offenders, Convicted Arsonists and Suspects on Bail
- Abolition of home detention

System capacity enhancement 500 additional men's prison beds

- 500 additional men's prison beds
- \$35 million stage 1 delivery of
 - 54 beds Langi Kal Kal
 - 54 beds Dhurringile
 - *Total 108 beds*

System capacity enhancement Business case development

- \$2 million business case development
 - Development of a new male prison
- Planning has commenced
 - To investigate and deliver the best building options
 - To ensure a safe and secure prison environment
 - To meet increased demands on the system into the future

System capacity enhancement

Additional permanent beds

- 40 additional beds at Beechworth Correctional Centre opened May 2011
- 88 additional beds at Margoneet Correctional Centre July 2011
- 350 additional beds at Ararat Prison by December 2012
- 84 additional beds at Dame Phyllis Frost Correctional Centre by March 2012
- 54 additional beds at Langi Kal Kal, July 2013
- 54 additional beds at Dhurringile, July 2013

Current offender numbers

- 4,307 male / 311 female = 4,618 prisoners
- 1,638 on parole
- 5,863 male/1,658 female = 8,972 community corrections offenders (incls parolees)

(As at 30 April 2011)

Community correctional services

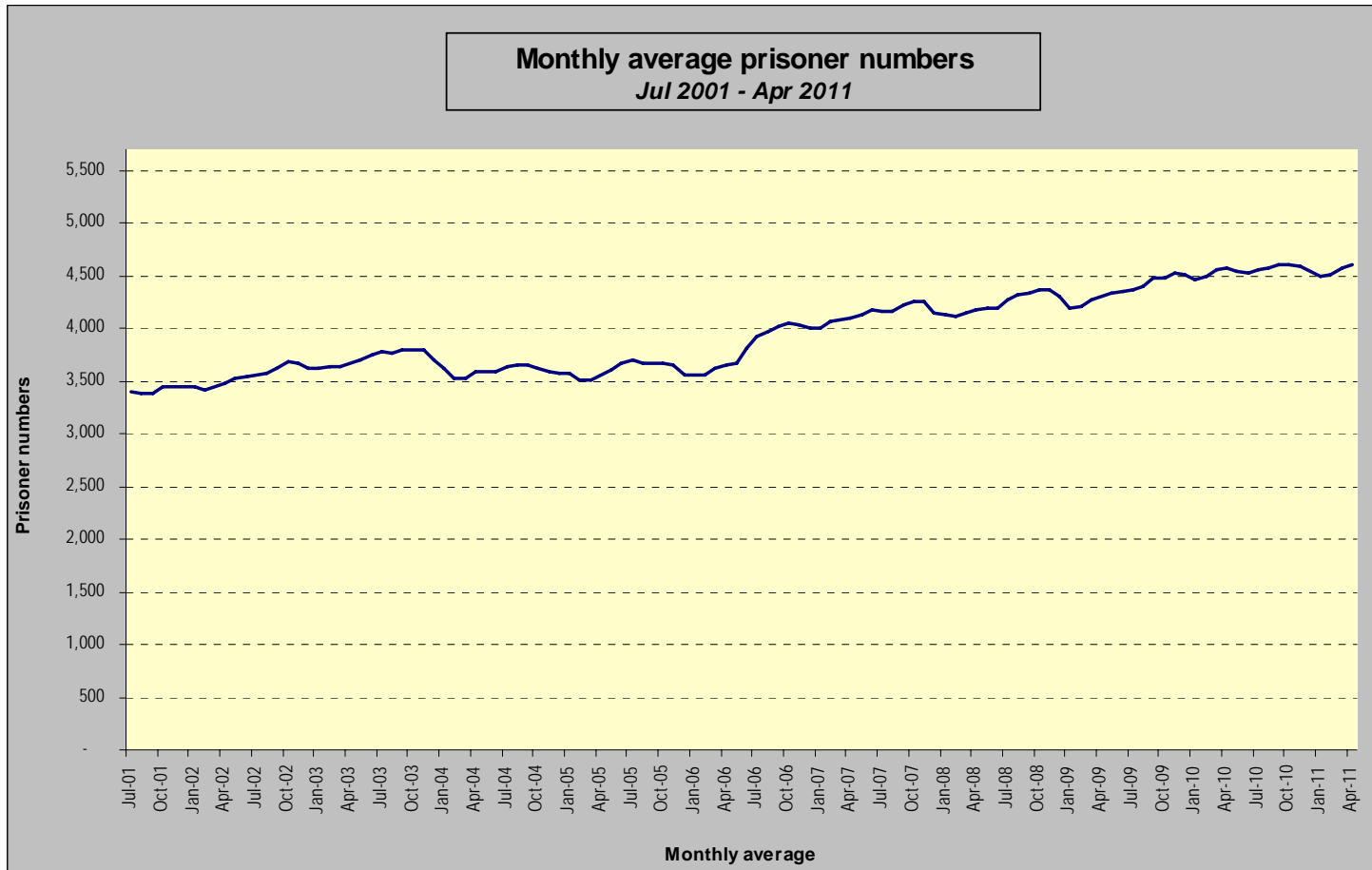
- Managing around 9,000 offenders
- Over 800,000 hours of Community Work
- Additional 150 frontline staff over the next two years
- Expansion of rehabilitation and treatment programs
- Management of serious sex offenders under intensive post-sentence supervision orders



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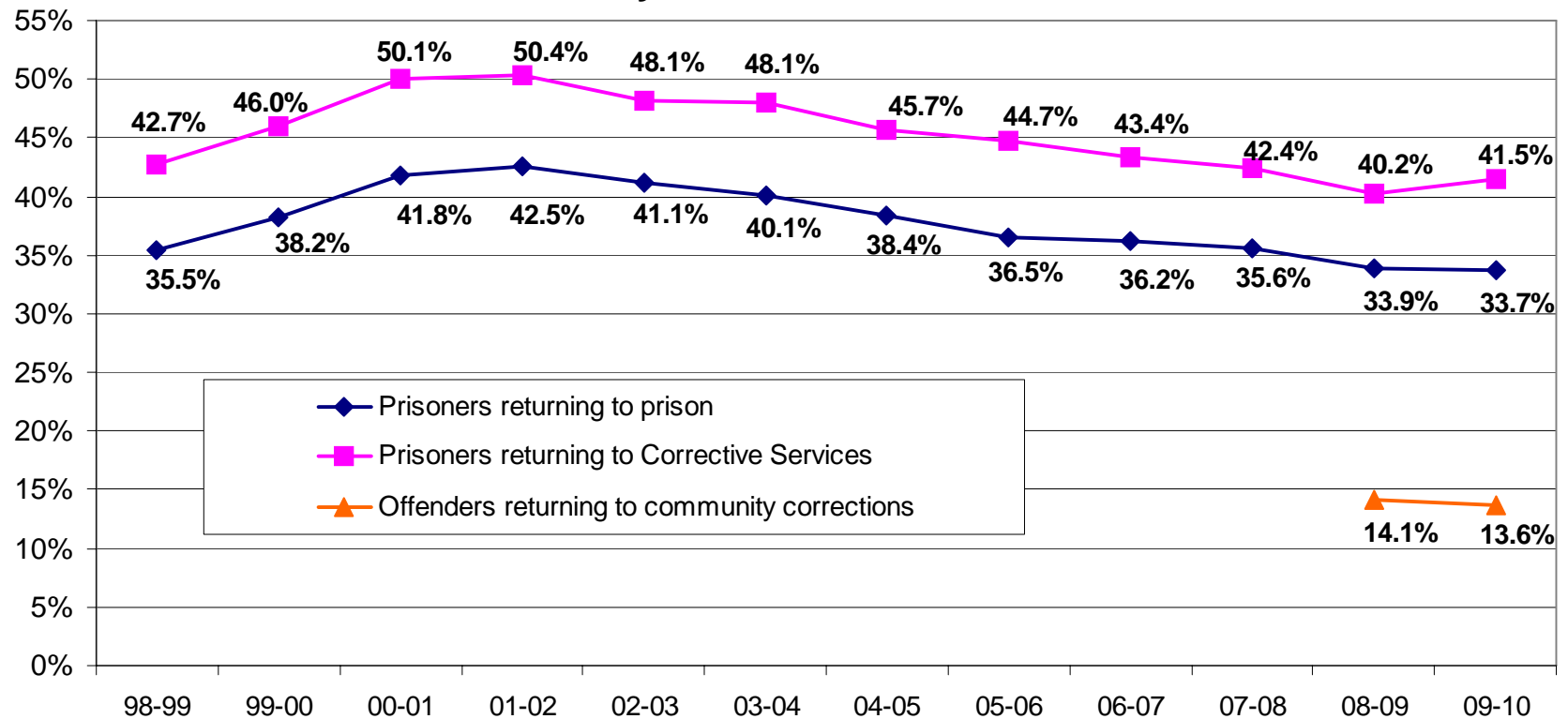
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Monthly Average Prison Numbers



Recidivism Rates

Prisoners and offenders returning to Corrective Services within two years of release



Community correctional services

