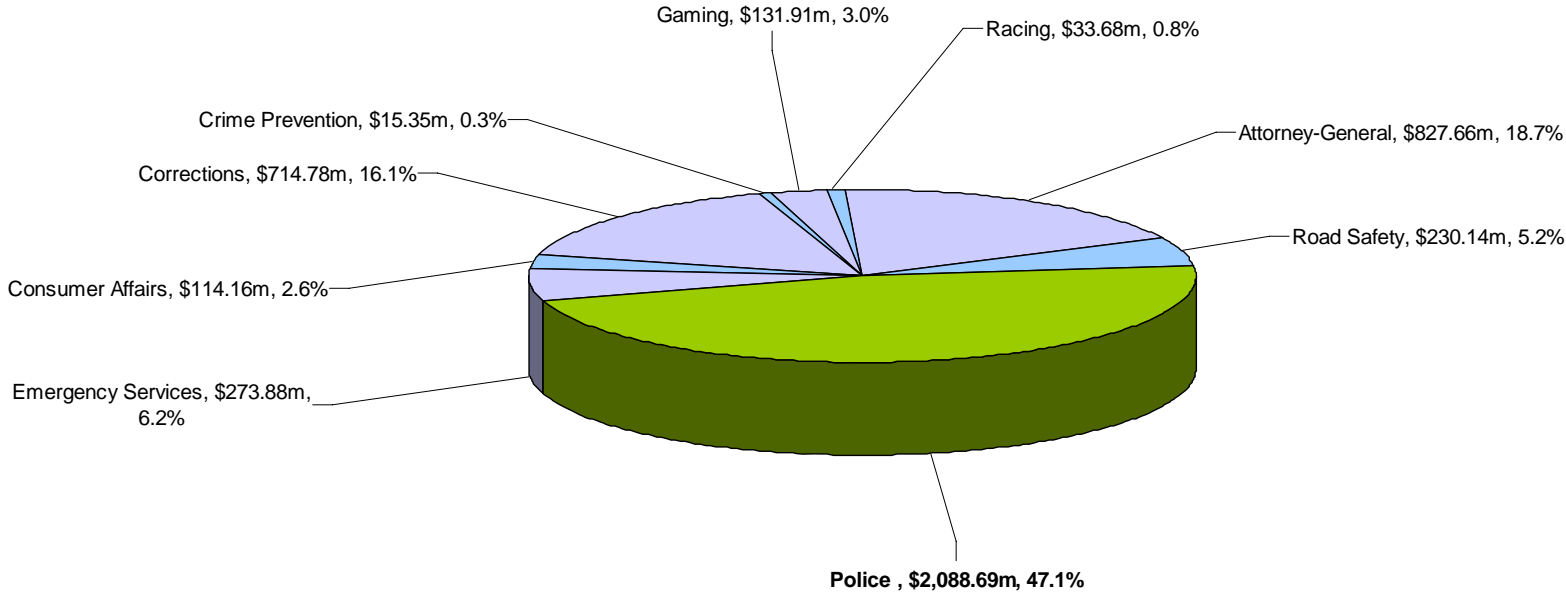


**Public Accounts and Estimates Committee**  
2011-12 Budget Estimates Hearing

**The Hon Peter Ryan MP**  
Minister for Police and Emergency Services

POLICE...

# 2011-12 Justice Portfolio Budget Police and Emergency Services



# Achievements

## Police

- Victoria Police has announced deployment of first 450 additional police members – expected to be deployed by mid 2011.
- Police Regulation Act amended to facilitate additional PSOs to implement Government commitment on Railway Station safety

# 2011-12 Funded Election Commitments

## Police infrastructure and equipment

- \$27.15m first stage police station and infrastructure upgrade
- \$3m to fund land purchase for new Operational Tactics and Safety Training facility
- \$1.2m for new police brawler vans

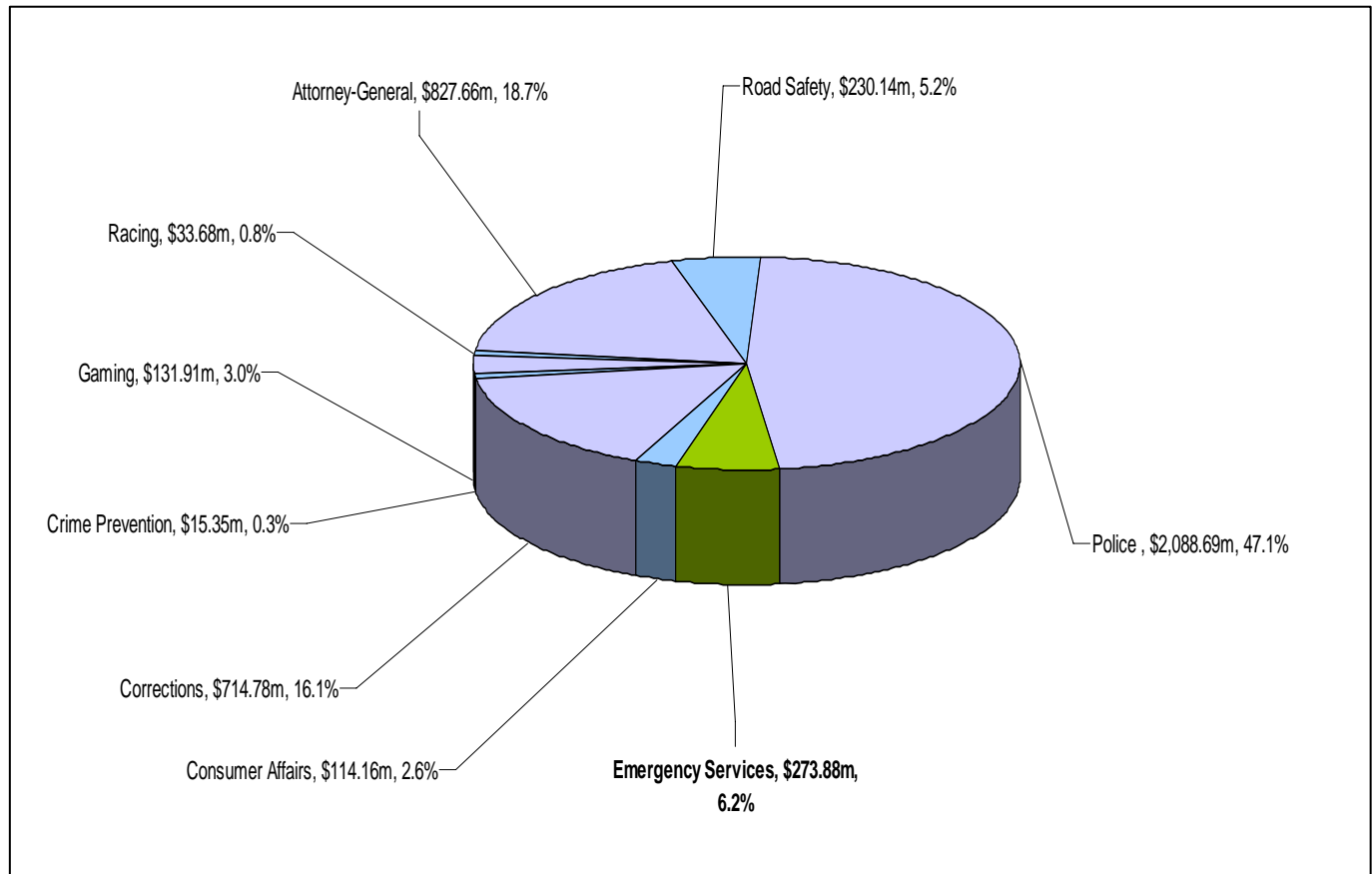


# INTEGRATED ROAD SAFETY CAMERA CREDIBILITY AND TRANSPARENCY

- Establishing an independent Road Safety Camera Commissioner – an Australian first
- Instigating a VAGO performance audit of the entire road safety camera system
- Increasing warning and information signage about road safety cameras in regional areas
- Launched Camera Saves Lives website
- Weekly publication of road safety camera locations

**EMERGENCY SERVICES...**

# 2010 Justice Budget Breakdown



- Emergency Services - \$273.88m
- 6.2 % of the Justice Budget



# Climate in Victoria is changing with more extreme weather events occurring more frequently

- 10 years of drought
- Then record-breaking floods:
  - 25,000 Victorians affected
  - loss of utility services
  - damage to roads, bridges and rail
  - isolation and community fatigue
  - 137,700 Emergency Alert messages sent.



# 2011-12 Budget: Flood Commitment

- \$676m estimated cost
- \$200m allocated before 30 June 2011
- \$242m for restoration of assets
- \$10m for a Business Flood Recovery Fund
- \$38m to VICSES
- Review of 2010-11 Flood Warnings and Response



# Supporting our volunteers

- 90,000 emergency services volunteers in the CFA, VICSES, LSV, and AVCGA, experiencing an upward trend.



# 2011-12 Budget: Increasing emergency services capacity and support to volunteers

- \$207.8m funding package:
  - \$65.8m for 60 CFA stations and VICSES units
  - \$52.57m for grants programs
  - \$41.9m to support VBRC recommendations
  - \$38m to VICSES
  - \$9.5m to LSV
- Signing of the CFA Volunteer Charter
- \$14.8m for critical upgrades to emergency services communications.





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