



# Public Accounts and Estimates Committee 2011-12 Budget Estimates Hearings

## Minister for Sport and Recreation

Hon Hugh Delahunty MP  
Monday 16 May 2011



## Plan for Sport and Recreation – Key Priorities

- Increasing participation in sport and recreation
- Supporting women's sport
- Increasing support for sport in schools
- Supporting volunteers and sporting clubs
- Assisting Victoria's best athletes



## Plan for Sport and Recreation – Key Priorities

- Sporting facilities
- Skilled Stadium
- Community Benefit
- Major sporting events
- Cycling and walking trails



# Key Achievements 2010-11

## Community facility grants

- Country Football and Netball Program
- Tennis Facility Planning Guide
- Artificial Grass for Sport Guide



## Key Achievements 2010-11

### State Sporting Association (SSA) grants

- New funding agreements with 70+ SSAs

### Major and Significant Sporting Events

- Rip Curl Pro
- 2015 Asian Cup and Socceroos vs Serbia
- Grants for diverse events around Victoria
- Stawell Gift
- Melbourne to Warrnambool Cycling Classic



## Key Achievements 2010-11

### Skilled Stadium redevelopment

- Announcement of \$25 million for Stage 3 of the redevelopment

### State Athletics Centre

- Funding to complete the project



## Priorities for 2011-12

Increasing participation in sport and recreation

*More people, more active, more often (including through the Community Support and Recreational Sports Package (CSRSP))*

<b>Initiative</b>	<b>Description</b>	<b>\$ in 2011-12 Budget</b>
Physical Activity Grants (through CSRSP)	Aims to achieve behaviour change in physical activity habits	1.5 m
Premier's Active Families Challenge (through CSRSP)	Opportunities for Victorian families to participate in physical activity	0.8 m



## Priorities for 2011-12

Increasing participation in sport and recreation

*More people, more active, more often*

<b>Initiative</b>	<b>Description</b>	<b>\$ in 2011-12 Budget</b>
Active Sports Partnership Program	Encourage sport participation by people with a disability and older Victorians	0.2 m
VICSWIM Summer Kidz learn to swim program	Funding will be provided to Aquatic Recreation Victoria	0.4 m





## Priorities for 2011-12

Supporting volunteers and sporting clubs

*Assisting sport and recreation clubs and volunteers to improve their knowledge, skills and resources*

<b>Initiative</b>	<b>Description</b>	<b>\$ in 2011-12 Budget</b>
Support for volunteers and coaches	Including web based information	0.6 m
Sporting Uniform Grants (through CSRSP)	Grants of up to \$1,000 to clubs	0.8 m



## Priorities for 2011-12

Assisting Victoria's best athletes

*Supporting our athletes from grass roots to international levels through state sporting organisations*

<b>Initiative</b>	<b>Description</b>	<b>\$ in 2011-12 Budget</b>
Maximising Performance of Victorian Athletes	Support athletes at all stages	0.5 m



# Priorities for 2011-12

## Major Sporting Events

*Building on Victoria's enviable record in hosting major sporting events which attract visitors, drive economic activity and inspire participation at community level*

<b>Initiative</b>	<b>Description</b>	<b>\$ in 2011-12 Budget</b>
2012-15 Stawell Gift	Support for Australia's most famous and prestigious footrace	0.08 m



# Priorities for 2011-12

## Sporting Facilities

*Improving community-based sporting facilities in the suburbs and regional Victoria*

<b>Initiative</b>	<b>Description</b>	<b>\$ in 2011-12 Budget</b>
Skilled Stadium Stage 3	Redevelopment of southern stands	12.5 m
Minor Sport and Recreation Grants	\$5 million over four years for additional grants	1.25 m
State Athletics Centre	Capital shortfall and operational funding	13.9 m



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