

**QUESTIONS TAKEN ON NOTICE AND FURTHER INFORMATION
AGREED AT THE PAEC HEARINGS TO BE PROVIDED**

PREMIER'S PORTFOLIO

1. Please explain the difference in the amounts budgeted for employee expenses from 2010-11 to 2013-14 between the estimates in the December 2010 Budget Update and the 2011-12 Budget.
(Page 6 of the Premier's portfolio transcript – 13 May 2011)

DPC Response:

The change in employee expenses between the *2010-11 Budget Update* and the *2011-12 Budget* primarily reflects:

- the release of contingency provisions as part of the *2011-12 Budget* (as disclosed in Table 3.4 and Table A.1 of Budget Paper No.2 *2011-12 Strategy and Outlook*) set aside at the *2010-11 Budget Update* to fund new policy decisions.
- the reclassification of hospital expenditure from employee expenses to purchases of services to reflect amounts being paid to non-government owned health services for the purchase of services from external suppliers.
- the impact of *2011-12 Budget* output policy decisions (as disclosed in Table 3.4 and Table A.1 of Budget Paper No. 2 *2011-12 Strategy and Outlook*).
- revisions to the expenditure estimates since the *2010-11 Budget Update* associated with changes to Commonwealth funding and other variations as disclosed in Table A.1 Reconciliation of Estimates to the 2010-11 Budget Update, Budget Paper No. 2 *2011-12 Strategy and Outlook*.

2. What is the cost of the review into police command?
(Page 7 of the Premier's portfolio transcript – 13 May 2011)

DPC Response:

The cost of the State Services Authority (SSA)'s *Inquiry into the Command, Management and Functions of the Senior Structure Of Victoria Police* will be known and advised at the conclusion of the Inquiry.