

**PUBLIC ACCOUNTS AND ESTIMATES COMMITTEE
BUDGET ESTIMATES HEARINGS 2011-12**

**QUESTIONS TAKEN ON NOTICE, FURTHER INFORMATION
AGREED TO BE SUPPLIED AT THE HEARINGS**

SPORT AND RECREATION PORTFOLIO

- 1. What proportion of the Department of Planning and Community Development's budget savings are expected to be borne by the Sport and Recreation portfolio? (Page 11 of the Sport and Recreation portfolio transcript)**

The Sport and Recreation portfolio is contributing less than 10% in savings towards the Department's savings requirements over the forward estimates period.