



**Minister for Mental Health  
Minister for Women's Affairs  
Minister for Community Services**

Hon Mary Wooldridge MP

50 Lonsdale Street  
GPO Box 4057  
Melbourne Victoria 3001  
DX210081  
[www.dhs.vic.gov.au](http://www.dhs.vic.gov.au)  
Telephone: (03) 9096 7500  
Facsimile: (03) 9096 3636

e2747903

Mr Philip Davis MP  
Chairman, Public Accounts and Estimates Committee  
Parliament House, Spring Street  
EAST MELBOURNE VIC 3002

Dear Mr Davis

**2012-13 BUDGET ESTIMATES FURTHER INFORMATION – WOMEN'S AFFAIRS**

Thank you for your letter seeking further information in regard to the question taken on notice at the 2012-13 Budget estimates for Women's Affairs.

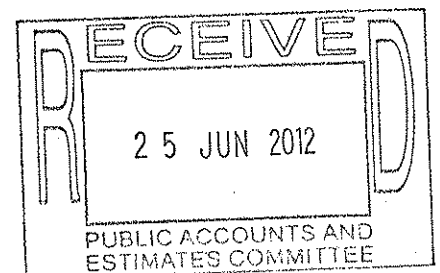
Please find enclosed my response. I trust that the information provided addresses the Committee's needs and note that no questions were taken on notice during the hearing into the Community Services portfolio.

Should you or your staff require any further information, please contact Mr James MacIsaac, Acting Director, Integrated Planning and Reporting on 9096 1093.

Yours sincerely

**Hon Mary Wooldridge MP  
Minister for Women's Affairs**

enc



2012-13 Budget

Calculation of Output Costs

Source Document:	2012-13 BP3											
	2011-12 Budget Papers					2010-11 DHS Annual Report		2012-13 Budget Papers			2011-12	
	2009-10 Actuals (\$ million)	2010-11 Target (\$ million)	2010-11 Expected Outcome (\$ million)	2011-12 Target (\$ million)	2011-12 Actuals (\$ million)	2010-11 Actuals (\$ million)	2010-11 Actuals (\$ million)	2011-12 Target (\$ million)	2011-12 Expected Outcome (\$ million)	2012-13 Target (\$ million)	2012-13 Target (\$ million)	
<b>Empowering Individual &amp; Communities</b>												
Women's Policy	4.8	7.0	6.0	7.9	4.9	4.9	7.9	8.8	8.5	8.8	8.5	
Youth Affairs	14.5	15.8	14.5	18.6	15.7	15.7	18.6	18.6	16.3	18.6	16.3	
Disability	7.3	7.2	6.6	5.0	6.4	6.4	5.0	5.3	4.8	5.3	4.8	
Community Participation	24.4	26.7	26.1	27.9	27.1	27.1	27.9	28.2	27.5	28.2	27.5	
<b>Total Empowering Individual &amp; Communities</b>	<b>51.0</b>	<b>56.7</b>	<b>53.2</b>	<b>59.4</b>	<b>54.1</b>	<b>54.1</b>	<b>59.4</b>	<b>60.9</b>	<b>57.1</b>	<b>60.9</b>	<b>57.1</b>	
Check							0.0	0.0	0.0	0.0	0.0	

