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# Public Accounts and Estimates Committee

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## Budget Estimates Hearings Ageing Portfolio 2013 - 14

Minister for Health and Ageing, Hon. David Davis MP

# Context

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- Responsible management of State revenue in challenging fiscal environment
- Commonwealth reform
- Key Budget Initiatives:
  - Fire Services Property Levy
  - HACC
  - Personal Alert Victoria
- Other key initiatives
  - Government response to Parliamentary Inquiry into Opportunities for Participation of Victorian Seniors
  - Increasing Information for Senior Victorians.

# Portfolio budget summary

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- 2013-14 budget for the Ageing portfolio is \$1.427 billion
- Spread across output groups:
  - Ageing, Aged and Home Care
  - Small Rural Services (Aged Care and Home and Community Care)

# Opportunities for participation of Victorian Seniors

Government response:

- Appointing a non-statutory Commissioner for Senior Victorians
- Ministerial Advisory Committee (MAC)
- Workforce participation research

# University of the Third Age

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- Funding agreement 2010-14
- \$300,000 per year
- 99 U3As in Victoria
- 11 new U3As since 2010
- 12% growth in membership 2011- 2012
- 27,860 Victorians are members

# Capital projects

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- Kerang District Health Service
- Charlton Hospital
- Swan Hill District Health

# Home and Community Care

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- Joint funded between the Commonwealth and State
- Total 2013-14 budget is \$731.5 million
- Expected total hours of service is 12.3m
- Clients 300,000

# Election commitments

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Major commitments competed or underway:

- Participation for CALD seniors
- Kerang District Health Service
- Ballarat District Nursing and Healthcare
- Retention of surplus land – Geelong
- Electricity concessions