

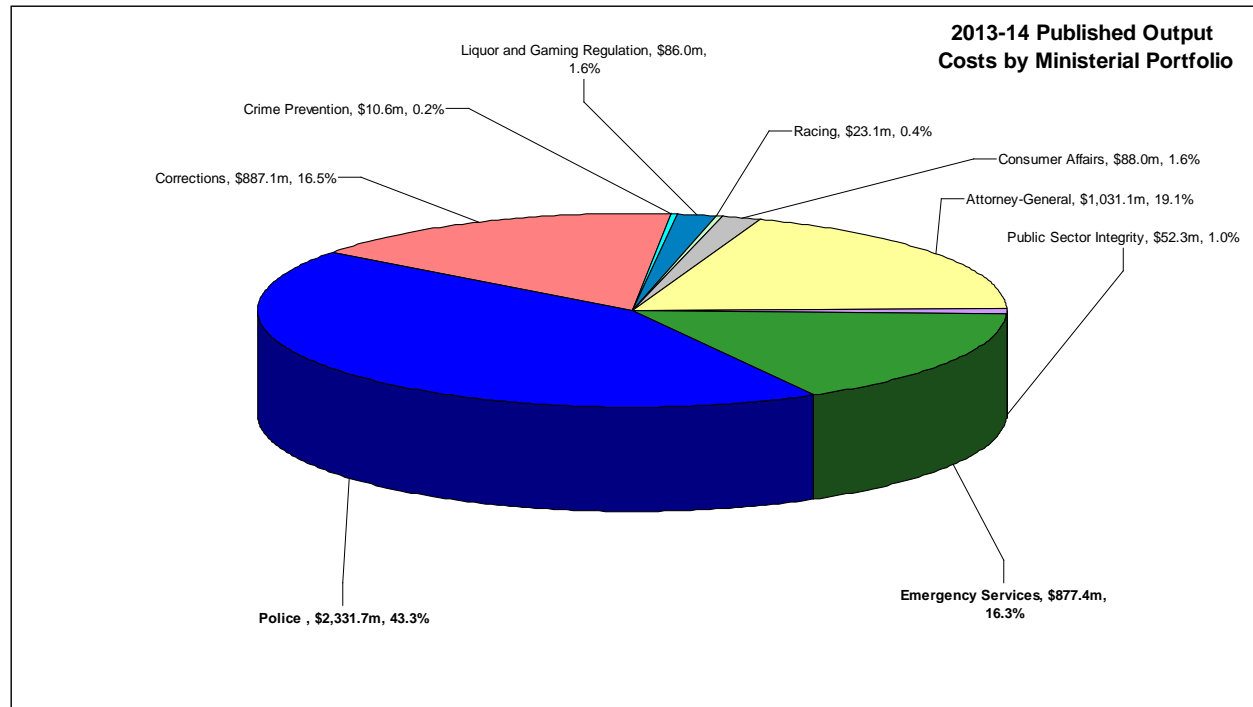
2013-14 Public Accounts and Estimates Committee – Budget Estimates Hearings

Hon. Kim Wells MP

Minister for Police and Emergency Services

Justice Budget Breakdown

- 2013-14 Justice Portfolio Budget Breakdown



- Police: \$2,331.7m (43.3% of Justice Budget)
- Emergency Services: \$877.4m (16.3% of Justice Budget)

2013-14 Budget Initiatives

Police

- Establishment of the Crime Statistics Agency \$8.4m
- New & Upgraded Police Stations \$31.8m
- Police Information Process & Practice Reform Program \$23.3m
- Replacement of Mobile Road Safety Cameras \$28.0m

(All funding is over four years)

Achievements

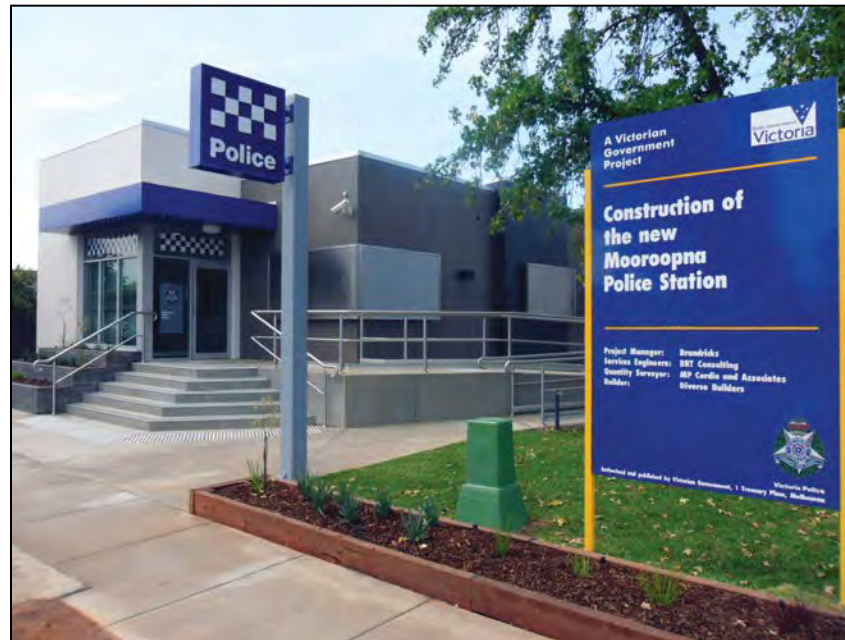
Unprecedented Investment in Front line Policing

- More than 1,200 additional police are protecting the community than when the Government took office in November 2010.
- 362 Protective Services Officers deployed as at 6 May 2013 – on target to deliver 940 PSOs by November 2014
- 83% of night-time train users strongly agreed that PSOs patrolling was a good idea
- Almost half (45%) of people strongly agreed that they would travel more often at night if there were PSOs at rail stations.

Achievements

Capital Works - Supporting the roll-out of 1,700 Police & 940 PSOs

- Police Academy
- Program to upgrade over 100 Police Stations underway



Achievements

Capital Works – Election commitments

- The Government has delivered on its commitment to fund the following stations:
 - Ashburton
 - Mooroopna
 - North Ballarat/Sebastopol
 - Forest Hill
 - Heywood
 - Mooroolbark
 - Emerald
 - Waurin Ponds
 - Sale
 - Somerville
 - The Essendon Operational Tactics and Safety Training facility

Achievements

Tackling Crime

- Bushfire Arson and Explosives Specialist Group.
- Sporting Integrity Intelligence Unit (SIIU)
- Taskforce Astraea
- Livestock and Farm Crim Specialists Group
- Family Violence
- Serious and Organised Crime Law Reforms

Achievements

Road Safety

- New 10 year Road Safety Strategy released March 2013
- Target: to exceed a 30 percent reduction in deaths and serious injuries by 2022, equating to an annual road toll of under 200
- Accompanying the Strategy is the first of three action plans that will run concurrently with the Strategy.
- The first plan is called “Victoria’s Road Safety Action Plan 2013-2016”
- Action Plan contains detail on programs and activities that the Government has committed to over the next four years
- Tough New Anti-Hoon Laws

2013-14 Budget Initiatives

Emergency Services

- Remediation of Fiskville \$16.8m
- ACMA Compliance \$24.7m
- Fire Station Replacement \$60.8m

(All funding is over four years)

Achievements – CFA

- CFA Trucks and Sheds
- Radio communications and blackspots
- Firefighter Safety



Achievements - MFB

- FOLD Construction
- Marine Capability
- New Fire Stations
- New Vehicles

Achievements - ESTA

- Centralisation of Call Taking & Dispatch
- Improvements to Computer Aided Dispatching
- Radio Spectrum compliance
- Emergency Communication Centre

Achievements - VICSES

- Local units
- Operational Radio
- Incident Control Centres
- Vehicles

Achievements – White Paper

- Release of White Paper on Emergency Management Reform in December 2012
- Roadmap for change
- All hazards all agencies approach to emergency management
- More effective, integrated and efficient emergency management arrangements.

Valuing Volunteers

- Over 87,000 emergency services volunteers
- Valuing Volunteer Program
- Volunteer Emergency Services Equipment Program
- David Jones - *“Inquiry into the Effect of Arrangements made by the CFA on its Volunteers”*
- Volunteer Consultative Forum

Fire Services Budget

- The CFA's 2013-14 budget is the second largest in the organisation's history
- The MFB budget in 2013-14 will be the largest in its history
- Volunteer Emergency Services Equipment Program
- This Government will continue to invest significant resources into building Victoria's fire fighting capability and supporting fire fighters.