

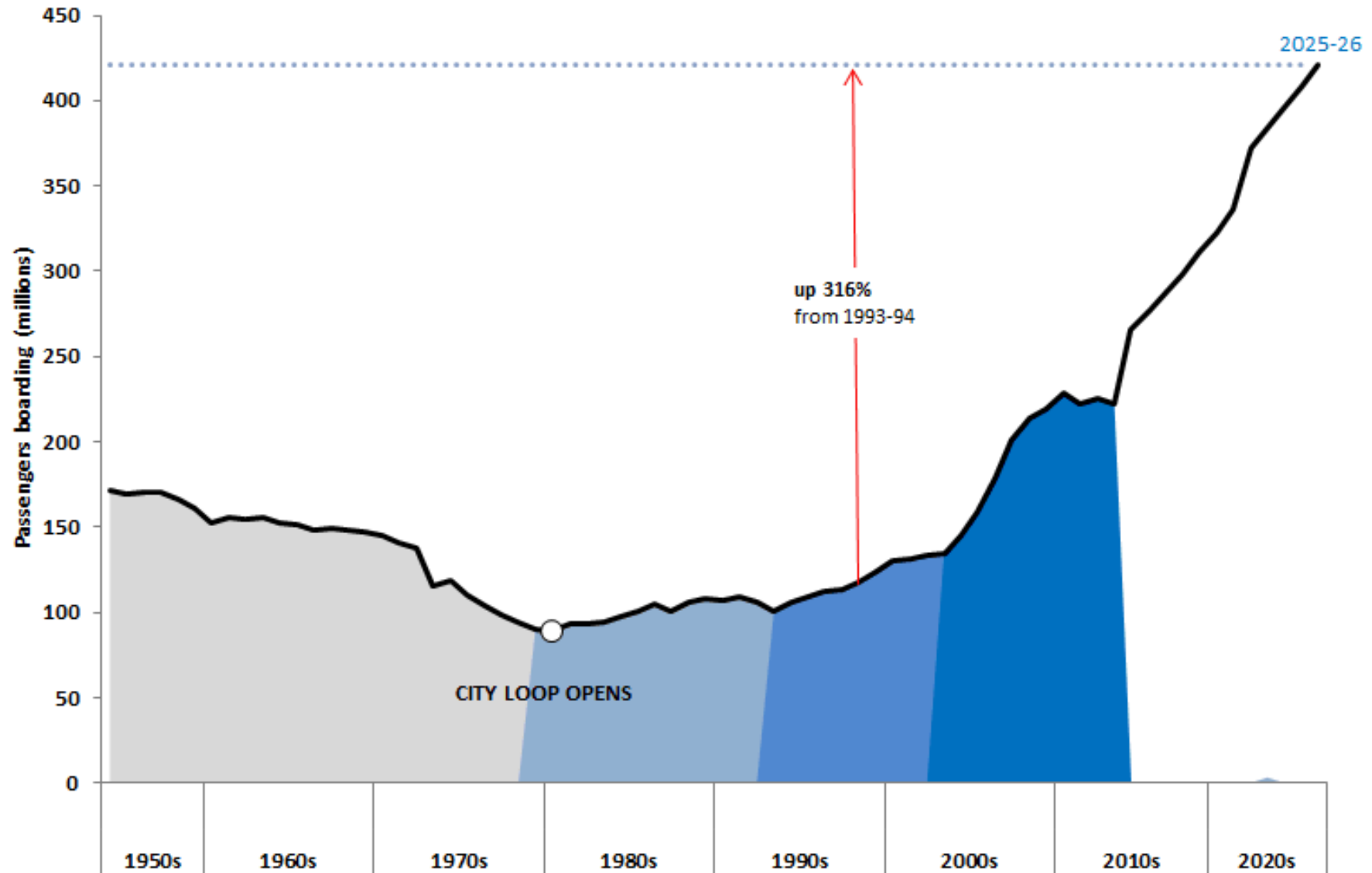
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# PAEC PRESENTATION PUBLIC TRANSPORT

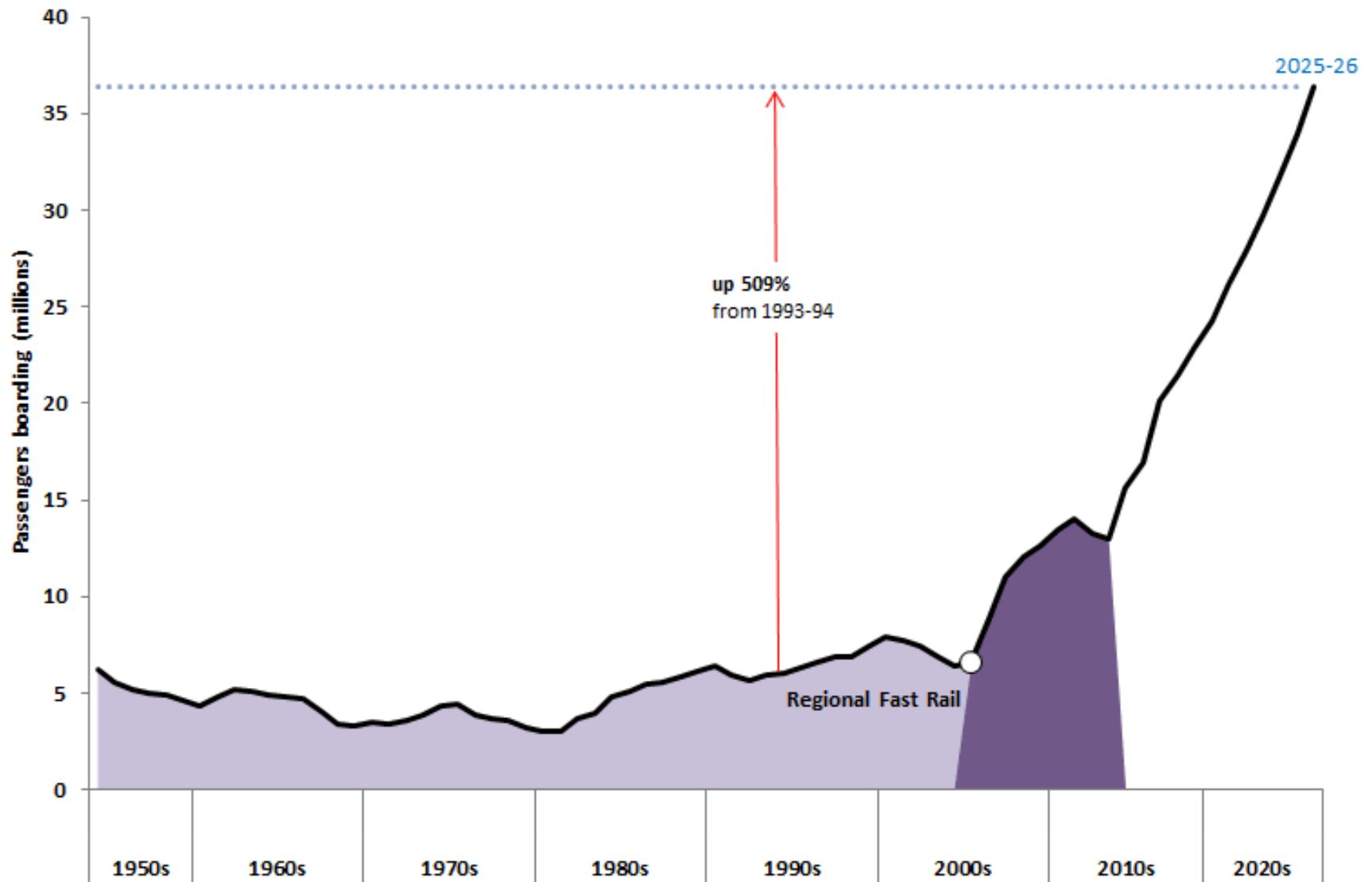
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15 MAY 2015

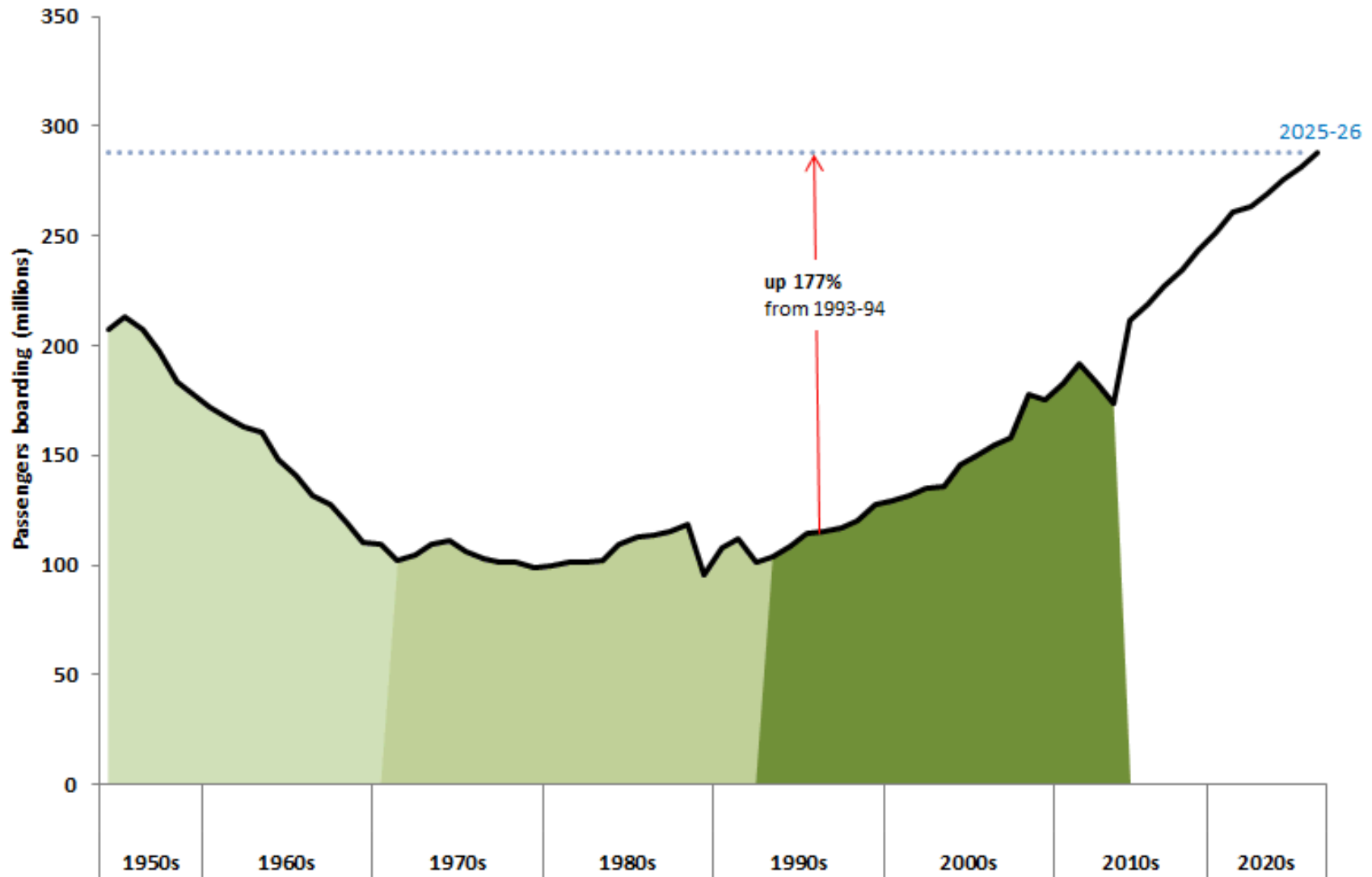
# METROPOLITAN TRAIN PATRONAGE & PTV FORECAST



# REGIONAL TRAIN PATRONAGE & PTV FORECAST



# METROPOLITAN TRAM PATRONAGE & PTV FORECAST



# GETTING ON WITH IT

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- **\$20 BILLION DOLLAR BUDGET INVESTMENT**
  - Largest investment in public transport in Victoria's history
- **START CONSTRUCTION OF MELBOURNE METRO IN 2018**
  - \$1.5B for preconstruction works and detailed design to commence immediately (3,500 jobs)
- **REMOVE 50 LEVEL CROSSINGS OVER 8 YEARS**
  - \$2.4B to get started, 20 Funded in first budget (4,500 jobs)
- **UPGRADE OF THE CRANBOURNE / PAKENHAM LINES**
  - No level crossings between Dandenong and the City
  - All trains to be high capacity next generation trains
- **ROLLING STOCK STRATEGY**
  - Order of E-Class trams increased to 70
  - 5 Xtrapolis Trains
  - 37 next generation high capacity trains
  - 21 V/Locity Carriages
  - Refurbishment of trains and trams.
  - Supporting 10,000 jobs



# GETTING ON WITH IT – ROLLING STOCK

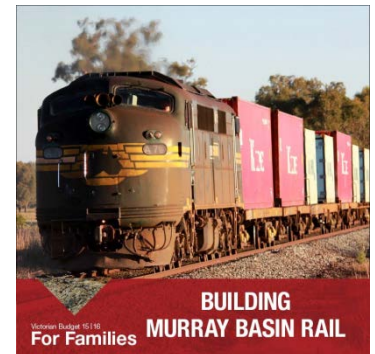
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# DELIVERING FOR REGIONS

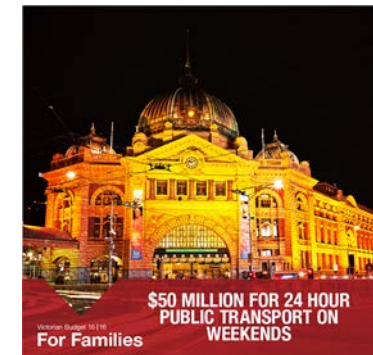
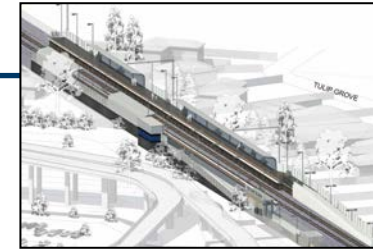
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- **OPENING OF REGIONAL RAIL LINK**
  - Commission the \$4 billion dollar project funded by Labor
- **BENDIGO METRO**
  - \$2M to improve connections between railway stations in the Bendigo area.
- **MURRAY BASIN RAIL**
  - Finalisation of business case and \$220M to commence delivery
- **MELBOURNE METRO**
  - Delivery of a project that will unlock significant capacity for public transport and offer better connection for regional passengers
- **REGIONAL NETWORK DEVELOPMENT PLAN**
  - Comprehensive plan for public transport in regional Victoria
  - Ensuring that investment in rolling stock, infrastructure and services is considered together



# OTHER BUDGET 15/16 INITIATIVES

- **MERENDA RAIL EXTENSION**
  - We will extend the South Morang line to Mernda with two new stations
- **HUNTINGDALE STATION**
  - \$7M for a new bus interchange for services to Monash
- **BUSES**
  - \$100M for additional bus services
- **HOMESAFE**
  - A \$50M trial of overnight public transport services on Friday and Saturday nights
- **FLINDERS STREET STATION**
  - \$100M to clean up and restore Flinders Street Station
- **TAXIS**
  - \$4M for Taxi Hardship Fund







crossings to be removed  
to train lines  
National Rail V/Line

# Twenty Billion Dollars

