

Question 10b - Capital Assets

(vi) Capital projects - COVID-19 response	Total estimated investment (\$million)	Estimated expenditure 2020-21 (\$million)	Project commencement	Source of funding	Expenditure incurred as at 01 October 2020	Number of jobs estimated to be created*	
						2020-21	2021-22
Building works	\$ 18.4	\$ 13.8	1/07/2020	2020-21 Budget	\$ -	85	28
Children's Court works	\$ 9.4	\$ 6.9	1/07/2020	2020-21 Budget	\$ -	43	
Online Courts Pilot	\$ 2.0	\$ 2.0	1/07/2020	2020-21 Budget	\$ -	12	
Court response to coronavirus (COVID 19)	\$ 12.5	\$ 12.5	1/07/2020	2020-21 Budget	\$ -	75	
Victorian Civil and Administrative Tribunal remote hearing services	\$ 9.9	\$ 9.9	1/07/2020	2020-21 Budget	\$ -	58	

* Estimates based on DTF model for 2020-21 Budget.