

Question 26

Please detail the total full-time equivalent number of staff in your department/agency as at 30 June 2011 and 30 June 2012 in each of the following bands of levels, and explain the changes from one year to the next:

		30/06/2011	30/06/2012	Reasons for Change
Assembly Staff	Grades 1-3	19.78	20.45	
	Grades 4	2.15	4.00	
	Grade 5-6	4.00	3.00	
	Exec Officers	2.00	2.00	
	Total	27.94	29.45	
	MP's	71.00	70	
Council Staff	Grades 1-3	13.61	14.62	
	Grades 4	2.43	3.20	
	Grade 5-6	6.75	9.00	Increased Council Committee Staff
	Exec Officers	2.00	2.00	
	Total	24.79	28.82	
	MP's	34.00	34	
Committee Staff	Grades 1-3	14.43	14.58	
	Grades 4	0	1.00	
	Grade 5-6	25.02	29.60	Slight increase in Fixed term staff for Inquiries
	Exec Officers	0	0	
	Total	39.45	45.18	
DPS	Grades 1-3	44.22	44.27	
	Grades 4	23.49	30.53	Mainly Appointment of Staff to Broadcasting Unit
	Grade 5-6	52.97	51.04	
	Exec Officers	3.80	4.00	
	No Classification	10.87	9.63	
	Total	135.35	139.47	
	EO Staff	284.91	291.68	