

Public Accounts and Estimates Committee

2014-15 Financial and Performance Outcomes Hearing

Department of Premier and Cabinet

Thursday 18 February 2016

Chris Eccles

Secretary



Premier
and Cabinet

About the Department of Premier and Cabinet

DPC works for the people of Victoria by helping the government achieve its strategic objectives.

It does this by supporting the Deputy Premier, Special Minister of State, the Ministers for Aboriginal Affairs, Equality, Multicultural Affairs, Prevention of Family Violence, Veterans and Women, as well as the Cabinet.

DPC leads the Victorian Public Service by:

- Setting clear expectations
- Driving the government's objectives
- Providing unifying intelligence within the Victorian Government
- Pursuing excellence in whole-of-government outcomes in delivery and reform

Our vision and objectives

Recognised and respected leaders in whole-of-government policy and performance

Strong Policy
Outcomes

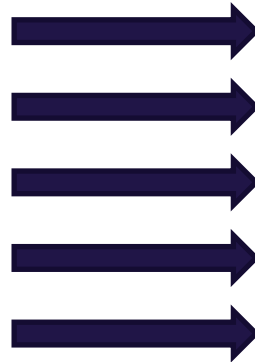
Engaged
Citizens

Professional
Public
Administration

High
Performing
DPC

Changes to DPC

2013-14
Premier
Deputy Premier
Minister for Aboriginal Affairs
Minister for Multicultural Affairs
Minister for Veterans
Minister for the Arts



Transferred out

- New
- New
- New
- New

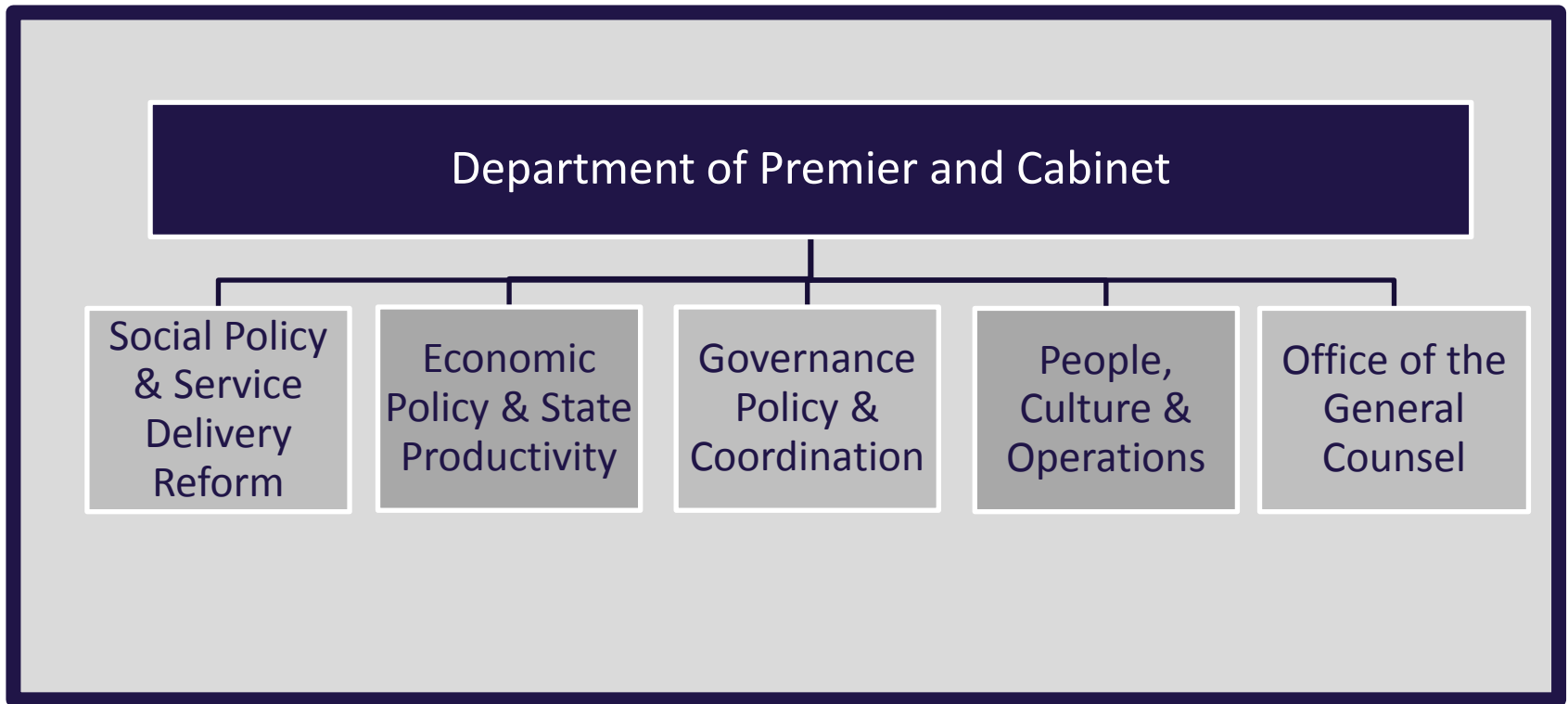
2014-15
Premier
Deputy Premier
Minister for Aboriginal Affairs
Minister for Multicultural Affairs
Minister for Veterans
Minister for Women
Special Minister of State
Minister for Equality
Minister for the Prevention of Family Violence

DPC's portfolio agencies*

Commissioner for Privacy Data Protection
Freedom of Information Commissioner
Independent Broad-based Anti-corruption Commission
Local Government Investigations and Compliance Inspectorate
Office of the Chief Parliamentary Counsel
Office of the Governor
Public Interest Monitor
Public Record Office Victoria
Victorian Competition and Efficiency Commission
Victorian Electoral Commission
Victorian Inspectorate
Victorian Multicultural Commission
Victorian Ombudsman
Victorian Public Sector Commission
Office of the Victorian Government Architect

* As at 30 June 2015

DPC's structure



Strong
Policy
Outcomes

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Achievements in 2014-15

Strong Policy Outcomes

- The provision of high-quality advice to successive governments on a wide range of highly complex matters, including East West Link and the reopening of the Hazelwood Mine Fire Inquiry
- Establishing Infrastructure Victoria
- Establishing the Premier's Jobs & Investment Panel
- Supporting establishment of and engagement with the Royal Commission into Family Violence
- Supporting strong Victorian engagement with the Commonwealth Government, including on the White Paper on Reform of the Federation
- Laying the foundations for the bilateral agreement for transition to the NDIS in Victoria

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Achievements in 2014-15

Engaged Citizens

- Delivery of DPC's Aboriginal Inclusion Action Plan
- Delivery of a large program of events recognising the Anzac Centenary
- Delivery of Cultural Diversity Week events, including the Premier's gala dinner and the Viva Victoria Multicultural Festival
- The establishment of DPC's Community Resilience unit
- Initial work on a Service Victoria model to make it easier for citizens to transact with the Victorian Government

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Achievements in 2014-15

Professional Public Administration

- DPC's leadership of the public service in preparing for the 2014 state election
- Efficient and effective support in establishing the new government to enable it to immediately begin work on its priorities, including the first State Budget of the new term
- DPC's coordination of the 1 January 2015 machinery of government changes with minimal disruption to government's operations and service delivery
- The operation of the Victorian Secretaries Board as a collegiate and collaborative forum for whole of government leadership, coordination and stewardship of the public interest and the public sector
- Advising the government on its commitment to reform Victoria's integrity and accountability system



Strong
Policy
Outcomes

Achievements in 2014-15

High-Performing DPC

- Strengthening our governance
- Developing a formal Statement of Direction
- Investing in our people and culture with a strong emphasis on fostering a dynamic, inclusive and diverse environment
- Establishing a Women in Leadership initiative
- Developing our systems and processes - including a major upgrade of our computers to lightweight and portable notebooks

Engaged
Citizens

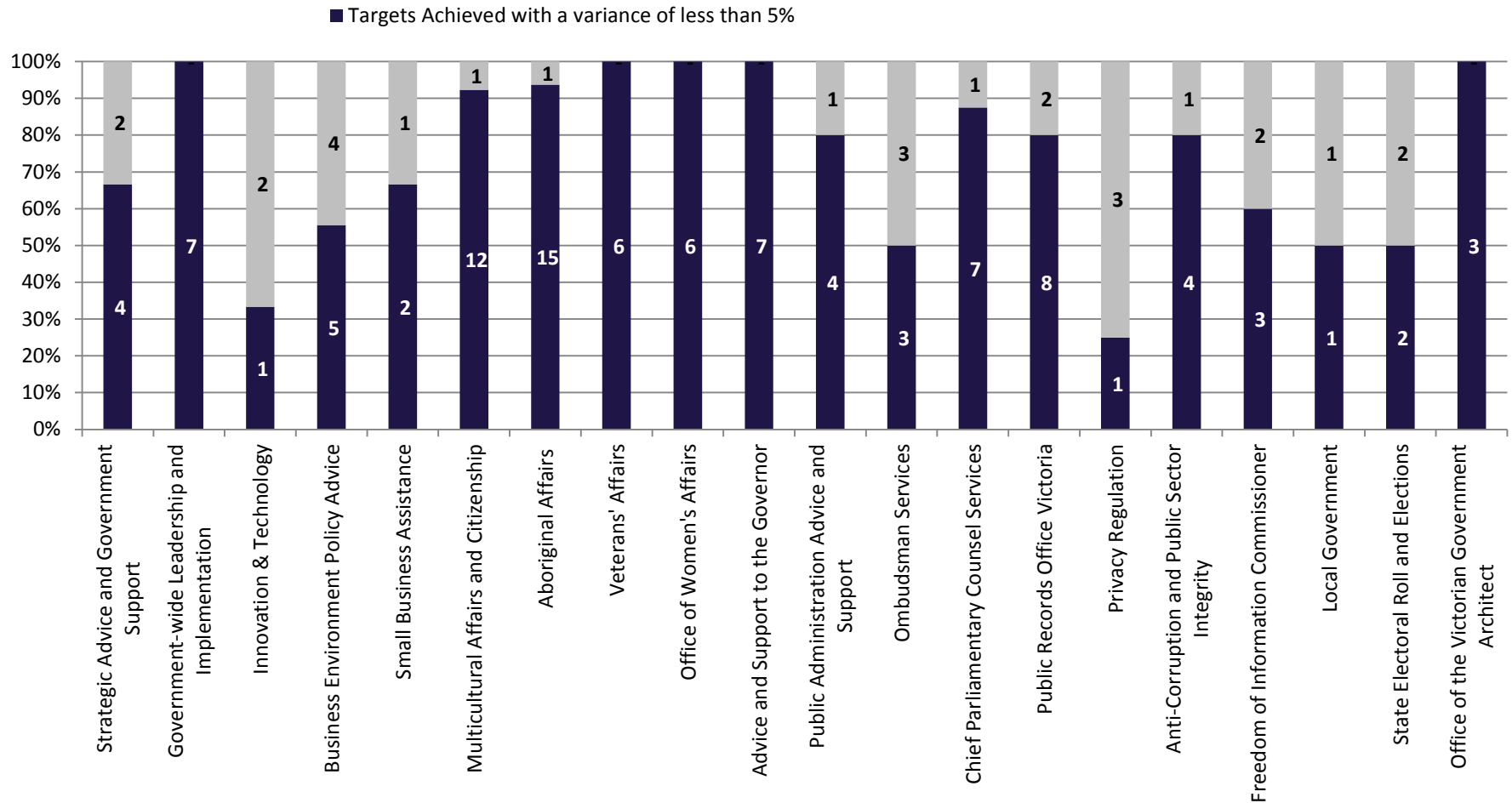
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Performance/Budget Outcome

Outputs and number of targets achieved

80%
of targets
achieved
with a
variance <5%



Key Financial Results 2014-15 compared to 2013-14

Departmental (controlled) activities

	2014-15 (i) \$'000	2013-14 \$'000
Income from government appropriations	471,182	585,035
Other income	15,999	12,500
Total income from transactions	487,181	597,535
Total expenses from transactions	(475,706)	(568,917)
Net result from transactions	11,475	28,618
Other economic flows included in net result	72	(7)
Net result	11,547	28,611
Net cash flow from operations	9,571	7,578
Total assets	580,490	929,852
Total liabilities	57,681	36,680