

Public Accounts and Estimates Committee

2015-16 Financial and Performance Outcomes Hearing

Department of Premier and Cabinet

Thursday 16 February 2017

Chris Eccles

Secretary



Premier
and Cabinet

About the Department of Premier and Cabinet

DPC works for the people of Victoria by helping the government achieve its strategic objectives.

It does this by supporting the Premier, Deputy Premier, Special Minister of State, the Ministers for Aboriginal Affairs, Equality, Multicultural Affairs, Prevention of Family Violence, Veterans and Women, as well as the Cabinet.

DPC leads the Victorian Public Service by:

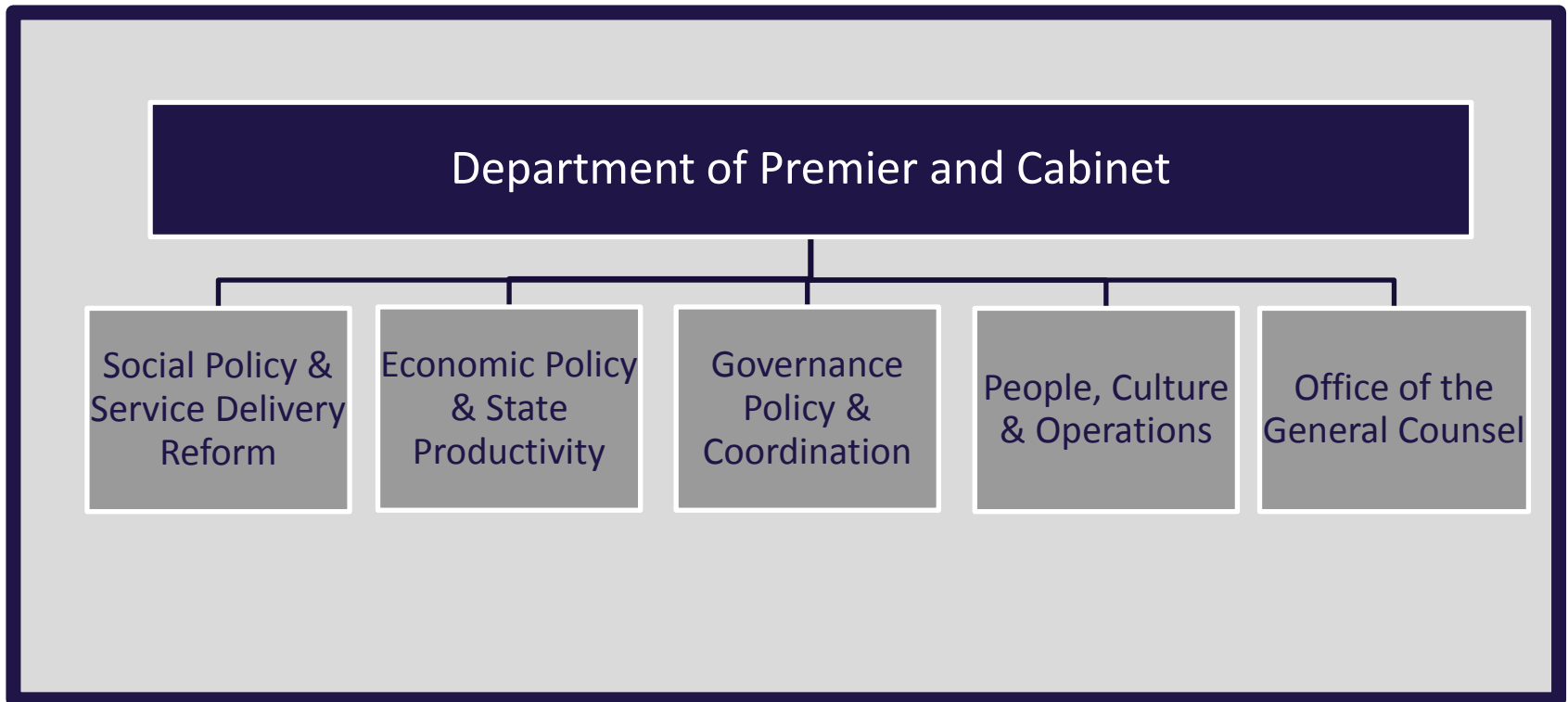
- setting clear expectations
- driving the government's objectives
- providing unifying intelligence within the Victorian Government
- pursuing excellence in whole-of-government outcomes in delivery and reform

Our vision and objectives

Recognised and respected leader in whole-of-government policy and performance

Strong Policy Outcomes	Productivity and Competitiveness	Engaged Citizens	Professional Public Administration	High Performing DPC
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DPC's structure in 2015-16



DPC's portfolio agencies*

Commissioner for Privacy and Data Protection
Freedom of Information Commissioner
Independent Broad-based Anti-corruption Commission
Infrastructure Victoria
Local Government Investigations and Compliance Inspectorate
Office of the Chief Parliamentary Counsel
Office of the Governor
Office of the Victorian Government Architect
Public Interest Monitor
Public Record Office Victoria
Victorian Electoral Commission
Victorian Inspectorate
Victorian Ombudsman
Victorian Public Sector Commission

DPC's Output Performance Structure in 2015-16

Policy advice and support to Government and Cabinet

Government-wide leadership reform and implementation
Strategic advice and government support

Strengthening communities

Aboriginal policy, strengthening Aboriginal cultural heritage and communities
Multicultural Affairs policy and programs
Support to Veterans in Victoria
Women and equality policy and programs

Public sector governance and accountability

Advice and support to the Governor
Chief Parliamentary Counsel Services
Management of Victoria's public records
Public administration advice and support
Public sector integrity
State electoral roll and electoral events

Project prioritisation and investment

Infrastructure Victoria
Public Sector ICT and digital government
Office of the Victorian Government Architect

DPC's output group highlights in 2015-16

Policy advice and support to Government and Cabinet

- **Premier's Jobs and Investment Panel**
- **Infrastructure Coordination Committee**
- **The China Strategy: Partnerships for Prosperity**
- **Negotiation of the National Disability Insurance Scheme (NDIS) Bilateral Agreement and the development of the 2020 NDIS Vision**
- **Signing of the Heads of Agreement between the Commonwealth and the State on Public Hospital Funding 2017-18 to 2018-20**
- **Service Victoria**
- **Hazelwood Mine Fire Inquiry Response Team's Victorian Government Implementation Plan**

DPC's output group highlights in 2015-16

Strengthening communities

- **Government's immediate response to the Royal Commission into Family Violence**
- **Victoria Against Violence**
- **Aboriginal Treaty**
- **Victorian Aboriginal Honour Roll**
- **Anzac Centenary and the 50th Anniversary of the Battle of Long Tan, Vietnam War**
- **Coordinated approach to settlement of asylum seekers and refugees**
- **Cultural Diversity Week**
- **Lesbian Gay Bisexual Transgender Intersex (LGBTI) Inclusion**

DPC's output group highlights in 2015-16

Public sector governance and accountability

- **Visitors to Government House, patronage and regional and international engagements**
- **Public records collections**

DPC's output group highlights in 2015-16

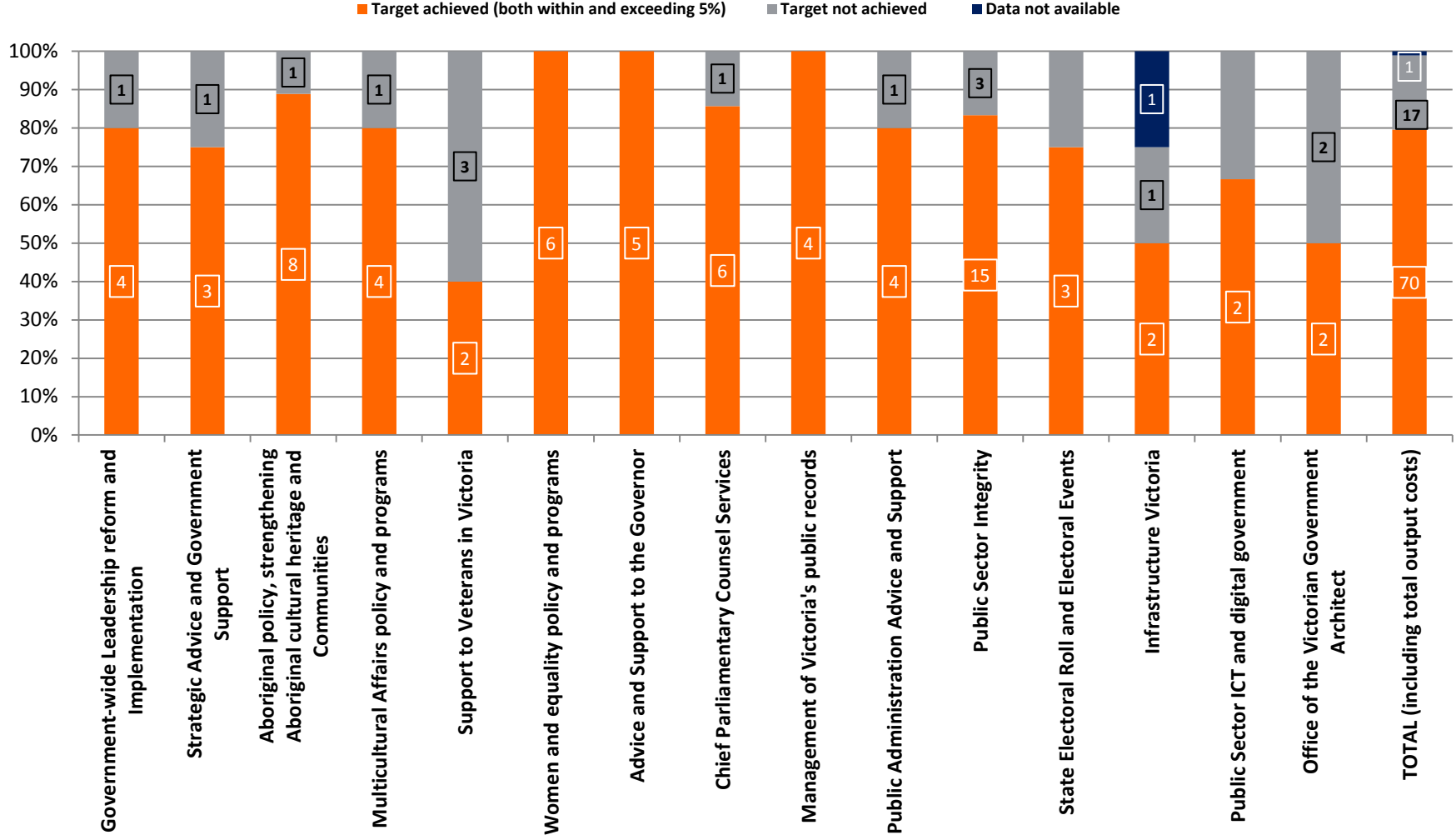
Project prioritisation and investment

- **Infrastructure Victoria**
- **Major Transport Infrastructure Program**
- **Information Technology Strategy Victorian Government 2016-2020**

The Department of Premier and Cabinet

2015-16 Full-Year Output Performance Report (includes output costs)

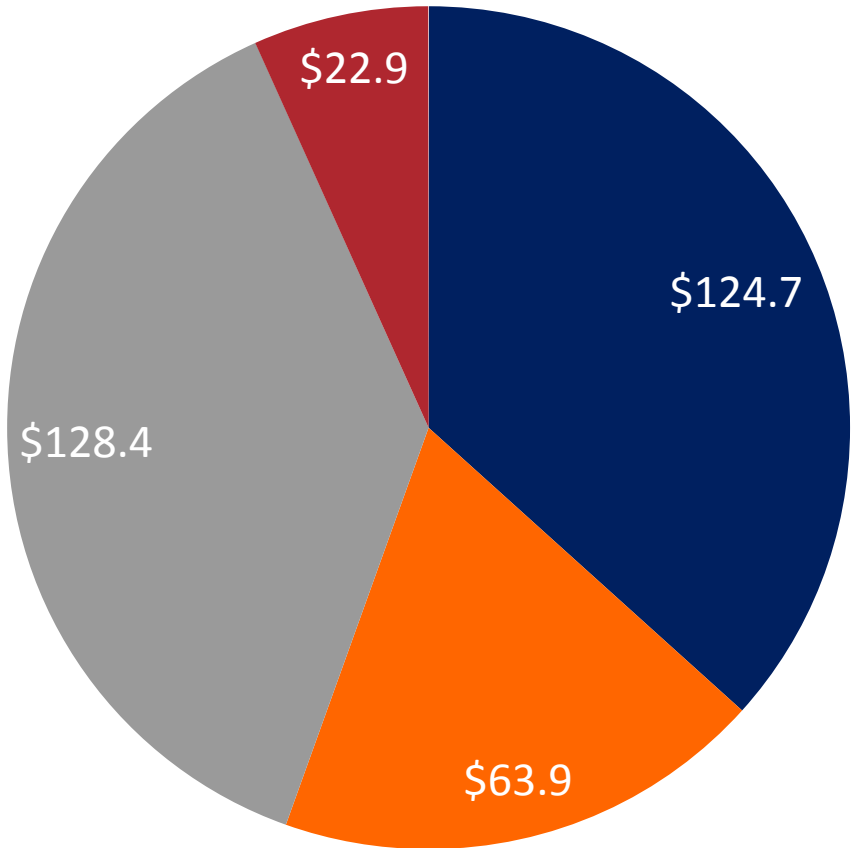
84%
of targets achieved
(both within and
exceeding
5%)



The Department of Premier and Cabinet

2015-16 Full-Year Budget Actuals by Output Groups

2015-16 Actuals (\$ million)



Output Groups:

- Policy advice and support to government and Cabinet
- Strengthening communities
- Public sector governance and accountability
- Project prioritisation and investment

Total cost \$340 million

Key Financial Results 2015-16 compared to 2014-15

Departmental (controlled) activities

	2015-16 \$'000	2014-15 \$'000
Income from government appropriations	360,104	471,182
Other income	36,799	15,999
Total income from transactions	396,903	487,181
Total expenses from transactions	(371,506)	(475,706)
Net result from transactions	25,397	11,475
Other economic flows included in net result	(451)	72
Net result	24,946	11,547
Net cash flow from operations	20,720	9,571
Total assets	634,521	580,490
Total liabilities	62,796	57,681

The year ahead 2016-17

Noting some of the initiatives for DPC in 2016-17:

- China strategy – support Victorian businesses to reach into Asian markets
- Administer a grants program to fund small-scale jobs, innovation and economic development projects that support disadvantaged communities
- Deliver a new whole-of-government service capability, through Service Victoria to enhance the delivery of government transactions with the community
- Continue to support the government's efforts to strengthen integrity and accountability in the public sector
- Deliver a 10-year family violence plan that will change the way that government funds, delivers and evaluates social services.
- Deliver a public sector innovation strategy
- Seek to deepen our engagement with Aboriginal communities
- Prepare for the transition to the NDIS
- Contribute to the procurement of a Pride Centre that will provide a safe place for Victoria's LGBTI communities.