

Question 11 (all departments and entities) Changes to service delivery from savings initiatives

Please provide the following details of the impact on service delivery as a result of the savings initiatives announced in the 2017-18 and 2018-19 Budget:

- Savings target in the 2017-18 and 2018-19 Budget and the amount of the savings target allocated to the department/entity
- Actual savings achieved in 2017-18 and 2018-19 and the actions taken to achieve the savings target allocated and their impact, including the link to the relevant output and portfolio impacted.

2017–18 Response

Savings initiative in the 2017-18 Budget \$ million	Savings target allocated to the department/entity in 2017-18	Actual savings achieved in 2017-18 \$ million	Actions taken to achieve the allocated savings target	What was the impact as a result of the measures taken to achieve the savings target? <i>(e.g. frontline and/or other areas of business that saw the impact) If no impact, how was this achieved</i>	Which output(s) and portfolio(s) were impacted (if relevant)
Application of an efficiency dividend to non-frontline departmental expenditure (2014–15 BP3, pg. 79)	0.89	0.89	DPC implemented corporate efficiencies to achieve these savings in 2017–18.	This is managed in a way to ensure that any impact on service delivery is minimised.	N/A
Efficiency and expenditure reduction measures (2015–16 BP3, pp. 105–107)	1.38	1.38	These savings were achieved through corporate efficiencies, mainly by reducing government travel expenses, ceasing production of hard copy reports for tabling in parliament, and by reducing the use of labour hire firms and the number of executive officers.	This is managed in a way to ensure that any impact on service delivery is minimised.	Output: Strategic advice and government support Portfolio: Special Minister of State

Savings initiative in the 2017-18 Budget \$ million	Savings target allocated to the department/entity in 2017-18	Actual savings achieved in 2017-18 \$ million	Actions taken to achieve the allocated savings target	What was the impact as a result of the measures taken to achieve the savings target? <i>(e.g. frontline and/or other areas of business that saw the impact)</i> If no impact, how was this achieved	Which output(s) and portfolio(s) were impacted (if relevant)
Whole of Government efficiencies (2017–18 BP3, pg. 114)	3.20	3.20	A range of measures to create savings and efficiencies, including reduced usage of consultants and labour contractors (including agency staff), through minimising duplication and waste in administration, procurement and communication functions and rationalisation of accommodation across DPC.	This is managed in a way to ensure that any impact on service delivery is minimised.	Output: Strategic advice and government support Portfolio: Special Minister of State

2018–19 Response

Savings initiative in the 2018-19 Budget \$ million	Savings target allocated to the department/entity in 2018-19	Actual savings achieved in 2018-19 \$ million	Actions taken to achieve the allocated savings target	What was the impact as a result of the measures taken to achieve the savings target? <i>(e.g. frontline and/or other areas of business that saw the impact)</i> If no impact, how was this achieved	Which output(s) and portfolio(s) were impacted (if relevant)
Efficiency and expenditure reduction measures (2015–16 BP3, pp. 105–107)	1.25	1.25	These savings were achieved through corporate efficiencies, mainly by reducing government travel expenses, ceasing production of hard copy reports for tabling in parliament, and by reducing the use of labour hire firms and the number of executive officers.	This is managed in a way to ensure that any impact on service delivery is minimised.	Output: Strategic advice and government support Portfolio: Special Minister of State
Whole of Government efficiencies (2017–18 BP3, pg. 114)	4.48	4.48	DPC undertakes a range of measures to create savings and efficiencies, including reduced usage of consultants and labour contractors (including agency staff), through minimising duplication and waste in administration, procurement and communication functions and rationalisation of accommodation across DPC.	This is managed in a way to ensure that any impact on service delivery is minimised.	Output: Strategic advice and government support Portfolio: Special Minister of State