

2018-19 Response

Name of the review (portfolio(s) and output(s)/agency responsible)	Reasons for the review/study	Term of reference/scope	Timeline	Anticipated outcomes	Estimated cost (\$)	Final cost if completed (\$)	Publicly available (Y/N) and URL
Delivery Share Review – led by the Department of Environment, Land, Water and Planning (DELWP). Actions are being completed by GMW and LMW.	To better support irrigation communities and districts as they adjust to rapid, continuing changes in land and water use.	As part of the actions assigned to GMW through the Delivery Share Review, GMW will complete the following: 1. Provide support for facilitated markets in delivery shares and meet customer information requirements 2. Develop the economic and financial aspects of limited term contracts 3. Develop the legal aspects of limited term contracts 4. Design and implement a spatial	2019-20	A platform for customers to be able to trade their delivery shares to better signal infrastructure requirements within the Goulburn-Murray Irrigation District (GMID).	\$400,000 ex GST.	Not completed	Yes: https://engage.vic.gov.au/delivery-share-review

		information portal 5. Create a delivery share accumulation algorithm using spatial information 6. Determine the principles for termination fee discounts 7. Provide support for pricing effects of the Delivery Share Review and other Government decisions 8. Review the Transformation business cans and implementation plan.					
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b) Please outline the Department's/Agencies in house skills/capabilities/expertise to conduct reviews/studies/evaluations/data analysis of the programs and services for which the Department /Agency is responsible.

GMW has an appropriate level of in house skills/capabilities/expertise. Where required, additional external support is engaged.

Question 23 (all departments and entities) Annual reports – performance measure targets and objective indicators

Not applicable.

Question 24 (all departments and entities) Challenges experienced by department/agency

Refer to the Department of Environment, Land, Water and Planning's response to the 2017-18 and 2018-19 Financial and Performance Outcomes Questionnaire.

Question 25 (all departments) Newly created bodies

Not applicable.

Section H: Implementation of previous recommendations

Question 26 (relevant departments only)

Not applicable.

Section I: Department of Treasury and Finance only

Question 27 (DTF only) Revenue certification

Not applicable.

Question 28 (DTF only) Net cash flows from investments in financial assets for policy purposes – General Government Sector (GGS)

Not applicable.

Question 29 (DTF only) Purchases of non-financial assets – General Government Sector (GGS)

Not applicable.

Question 30 (DTF only) Revenue initiatives

Not applicable.

Question 31 (DTF only) Expenses by departments – General Government Sector (GGS)

Not applicable.

Question 32 (DTF only) Economic variables

Not applicable.

Question 33 (DTF only) Resource Management Framework – Funding reviews

Not applicable.

Section J: Treasury Corporation of Victoria only

Question 34 Dividends

Not applicable.

Question 35 Commodity risk management

Not applicable.

Question 36 Foreign exchange risk management

Not applicable.

Question 37 Public Private Partnership (PPP) projects

Not applicable.

Question 38 Green Bonds

Not applicable.