



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Cupper - Mildura**
For the quarter ending in: **September**
Financial Year: **20/21**

Quarterly Expense Breakdown

| Expenditure Category | Quarterly Actual Expenditure (\$) |
|---|-----------------------------------|
| | Financial Year 20/21 |
| | September |
| Additional EO salaries, on-costs & staff related expenses | - |
| EO facilities, maintenance & cleaning expense | 1,238.37 |
| EO administration & stationery expense | 236.05 |
| ICT & telecommunications expense | 4,819.31 |
| Postage expense | 56.40 |
| Advertising, printing & communication expense | 26,132.17 |
| Professional development expense | - |
| Other expenses | 5.06 |
| Travel & Accomodation | - |
| Total | 32,487.36 |