



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Green - Yan Yean**
For the quarter ending in: **March**
Financial Year: **19/20**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	March
Additional EO salaries, on-costs & staff related expenses	5,627.29
EO facilities, maintenance & cleaning expense	905.00
EO administration & stationery expense	297.10
ICT & telecommunications expense	1,724.39
Postage expense	294.55
Advertising, printing & communication expense	2,747.02
Professional development expense	180.00
Other expenses	-
Travel & Accomodation	-
Total	11,775.35