



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Pakula - Keysborough**
For the quarter ending in: **December**
Financial Year: **20/21**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	December
Additional EO salaries, on-costs & staff related expenses	13,794.43
EO facilities, maintenance & cleaning expense	448.37
EO administration & stationery expense	2,841.51
ICT & telecommunications expense	1,855.70
Postage expense	-
Advertising, printing & communication expense	412.79
Professional development expense	-
Other expenses	85.80
Travel & Accomodation	-
Total	19,438.60