



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Riordan - Polwarth**
For the quarter ending in: **September**
Financial Year: **20/21**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	September
Additional EO salaries, on-costs & staff related expenses	2,978.20
EO facilities, maintenance & cleaning expense	713.74
EO administration & stationery expense	1,640.45
ICT & telecommunications expense	6,153.92
Postage expense	1,028.10
Advertising, printing & communication expense	13,843.43
Professional development expense	4,400.00
Other expenses	45.00
Travel & Accomodation	-
Total	30,802.84